

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 14, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/15/18)	Summer 2019 (a/o 06/14/19)	06/14/19 to Form-A		06/14/19 to 06/15/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,994	2,912	-169	-5.5%	-82	-2.7%
Graduate Headcount	1,177	1,004	1,074	-103	-8.8%	70	7.0%
Total	4,258	3,998	3,986	-272	-6.4%	-12	-0.3%
Session Two							
Undergraduate Headcount	2,192	1,854	1,864	-328	-15.0%	10	0.5%
Graduate Headcount	704	510	312	-392	-55.7%	-198	-38.8%
Total	2,896	2,364	2,176	-720	-24.9%	-188	-8.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,722	3,691	-486	-11.6%	-31	-0.8%
Graduate Headcount	1,400	1,163	1,218	-182	-13.0%	55	4.7%
Total	5,577	4,885	4,909	-668	-12.0%	24	0.5%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/15/18)	Summer 2019 (a/o 06/14/19)	06/14/19 to Form-A		06/14/19 to 06/15/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,216.5	12,961.5	-465.5	-3.5%	-255.0	-1.9%
Graduate Eq.Credits	4,118.0	3,713.0	4,179.0	61.0	1.5%	466.0	12.6%
Total	17,545.0	16,929.5	17,140.5	-404.5	-2.3%	211.0	1.2%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,538.5	7,643.0	-918.0	-10.7%	104.5	1.4%
Graduate Eq.Credits	2,414.0	1,804.0	1,056.0	-1,358.0	-56.3%	-748.0	-41.5%
Total	10,975.0	9,342.5	8,699.0	-2,276.0	-20.7%	-643.5	-6.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,755.0	20,604.5	-1,384.0	-6.3%	-150.5	-0.7%
Graduate Eq.Credits	6,532.0	5,517.0	5,235.0	-1,297.0	-19.9%	-282.0	-5.1%
Total	28,520.5	26,272.0	25,839.5	-2,681.0	-9.4%	-432.5	-1.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.