

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 17, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/18/18)	Summer 2019 (a/o 06/17/19)	06/17/19 to Form-A		06/17/19 to 06/18/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,995	2,909	-172	-5.6%	-86	-2.9%
Graduate Headcount	1,177	1,002	1,074	-103	-8.8%	72	7.2%
Total	4,258	3,997	3,983	-275	-6.5%	-14	-0.4%
Session Two							
Undergraduate Headcount	2,192	1,862	1,870	-322	-14.7%	8	0.4%
Graduate Headcount	704	511	311	-393	-55.8%	-200	-39.1%
Total	2,896	2,373	2,181	-715	-24.7%	-192	-8.1%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,734	3,693	-484	-11.6%	-41	-1.1%
Graduate Headcount	1,400	1,162	1,218	-182	-13.0%	56	4.8%
Total	5,577	4,896	4,911	-666	-11.9%	15	0.3%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/18/18)	Summer 2019 (a/o 06/17/19)	06/17/19 to Form-A		06/17/19 to 06/18/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,202.5	12,931.5	-495.5	-3.7%	-271.0	-2.1%
Graduate Eq.Credits	4,118.0	3,707.0	4,179.0	61.0	1.5%	472.0	12.7%
Total	17,545.0	16,909.5	17,110.5	-434.5	-2.5%	201.0	1.2%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,554.5	7,655.0	-906.0	-10.6%	100.5	1.3%
Graduate Eq.Credits	2,414.0	1,805.5	1,059.0	-1,355.0	-56.1%	-746.5	-41.3%
Total	10,975.0	9,360.0	8,714.0	-2,261.0	-20.6%	-646.0	-6.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,757.0	20,586.5	-1,402.0	-6.4%	-170.5	-0.8%
Graduate Eq.Credits	6,532.0	5,512.5	5,238.0	-1,294.0	-19.8%	-274.5	-5.0%
Total	28,520.5	26,269.5	25,824.5	-2,696.0	-9.5%	-445.0	-1.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.