SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 18, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

	Summer	Summer	Summer	06/18/19 to Form-A		06/18/19 to 06/19/18		
Enrollment Category	2018 (Form A)	2018 (a/o 06/19/18)	2019 (a/o 06/18/19)	Variance	%Change	Variance %	Variance %Change	
Session One								
Undergraduate Headcount	3,081	2,995	2,908	-173	-5.6%	-87	- 2.9%	
Graduate Headcount	1,177	1,002	1,075	-102	-8.7%	73	7.3%	
Total	4,258	3,997	3,983	- 275	-6.5%	-14	-0.4%	
Session Two								
Undergraduate Headcount	2,192	1,864	1,911	-281	-12.8%	47	2.5%	
Graduate Headcount	704	513	310	-394	-56.0%	-203	-39.6%	
Total	2,896	2,377	2,221	-675	-23.3%	-156	-6.6%	
Total, Sessions One and Two								
Undergraduate Headcount	4,177	3,736	3,731	-44 6	-10.7%	- 5	-0.1%	
Graduate Headcount	1,400	1,161	1,219	-181	-12.9%	58	5.0%	
Total	5,577	4,897	4,950	-627	-11.2%	53	1.1%	

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

	Summer 2018	Summer 2018 (a/o	Summer	06/18/19 to Form-A		06/18/19 to 06/19/18	
Enrollment Category	(Form A)	06/19/18)	2019 (a/o 06/18/19)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	13,427.0	13,202.5	12,927.5	-499.5	-3.7%	- 275.0	- 2.1%
Graduate Eq.Credits	4,118.0	3,704.0	4,188.0	70.0	1.7%	484.0	13.1%
Total	17,545.0	16,906.5	17,115.5	- 429.5	-2.4%	209.0	1.2%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,576.5	7,697.0	-864.0	-10.1%	120.5	1.6%
Graduate Eq.Credits	2,414.0	1,817.5	1,056.0	-1,358.0	-56.3%	-761.5	-41.9%
Total	10,975.0	9,394.0	8,753.0	-2,222.0	-20.2%	-641.0	-6.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,779.0	20,624.5	-1,364.0	-6.2%	-154.5	-0.7%
Graduate Eq.Credits	6,532.0	5,521.5	5,244.0	-1,288.0	- 19.7%	- 277.5	-5.0%
Total	28,520.5	26,300.5	25,868.5	-2,652.0	-9.3%	-432.0	-1.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.