

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 20, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/21/18)	Summer 2019 (a/o 06/20/19)	06/20/19 to Form-A		06/20/19 to 06/21/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,995	2,907	-174	-5.6%	-88	-2.9%
Graduate Headcount	1,177	1,002	1,108	-69	-5.9%	106	10.6%
Total	4,258	3,997	4,015	-243	-5.7%	18	0.5%
Session Two							
Undergraduate Headcount	2,192	1,878	1,929	-263	-12.0%	51	2.7%
Graduate Headcount	704	517	312	-392	-55.7%	-205	-39.7%
Total	2,896	2,395	2,241	-655	-22.6%	-154	-6.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,746	3,750	-427	-10.2%	4	0.1%
Graduate Headcount	1,400	1,163	1,254	-146	-10.4%	91	7.8%
Total	5,577	4,909	5,004	-573	-10.3%	95	1.9%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/21/18)	Summer 2019 (a/o 06/20/19)	06/20/19 to Form-A		06/20/19 to 06/21/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,202.5	12,915.5	-511.5	-3.8%	-287.0	-2.2%
Graduate Eq.Credits	4,118.0	3,704.0	4,287.0	169.0	4.1%	583.0	15.7%
Total	17,545.0	16,906.5	17,202.5	-342.5	-2.0%	296.0	1.8%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,632.0	7,740.0	-821.0	-9.6%	108.0	1.4%
Graduate Eq.Credits	2,414.0	1,841.5	1,065.0	-1,349.0	-55.9%	-776.5	-42.2%
Total	10,975.0	9,473.5	8,805.0	-2,170.0	-19.8%	-668.5	-7.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,834.5	20,655.5	-1,333.0	-6.1%	-179.0	-0.9%
Graduate Eq.Credits	6,532.0	5,545.5	5,352.0	-1,180.0	-18.1%	-193.5	-3.5%
Total	28,520.5	26,380.0	26,007.5	-2,513.0	-8.8%	-372.5	-1.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.