

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 21, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/22/18)	Summer 2019 (a/o 06/21/19)	06/21/19 to Form-A		06/21/19 to 06/22/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,995	2,907	-174	-5.6%	-88	-2.9%
Graduate Headcount	1,177	1,002	1,185	8	0.7%	183	18.3%
Total	4,258	3,997	4,092	-166	-3.9%	95	2.4%
Session Two							
Undergraduate Headcount	2,192	1,876	1,933	-259	-11.8%	57	3.0%
Graduate Headcount	704	516	311	-393	-55.8%	-205	-39.7%
Total	2,896	2,392	2,244	-652	-22.5%	-148	-6.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,746	3,752	-425	-10.2%	6	0.2%
Graduate Headcount	1,400	1,164	1,330	-70	-5.0%	166	14.3%
Total	5,577	4,910	5,082	-495	-8.9%	172	3.5%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/22/18)	Summer 2019 (a/o 06/21/19)	06/21/19 to Form-A		06/21/19 to 06/22/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,202.5	12,915.5	-511.5	-3.8%	-287.0	-2.2%
Graduate Eq.Credits	4,118.0	3,704.0	4,851.0	733.0	17.8%	1,147.0	31.0%
Total	17,545.0	16,906.5	17,766.5	221.5	1.3%	860.0	5.1%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,620.5	7,750.0	-811.0	-9.5%	129.5	1.7%
Graduate Eq.Credits	2,414.0	1,838.5	1,065.0	-1,349.0	-55.9%	-773.5	-42.1%
Total	10,975.0	9,459.0	8,815.0	-2,160.0	-19.7%	-644.0	-6.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,823.0	20,665.5	-1,323.0	-6.0%	-157.5	-0.8%
Graduate Eq.Credits	6,532.0	5,542.5	5,916.0	-616.0	-9.4%	373.5	6.7%
Total	28,520.5	26,365.5	26,581.5	-1,939.0	-6.8%	216.0	0.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.