SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 24, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

	Summer	Summer	Summer	06/24/19 to Form-A		06/24/19 to 06/25/18	
Enrollment Category	2018 (Form A)	2018 (a/o 06/25/18)	2019 (a/o 06/24/19)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	3,081	2,995	2,905	-176	- 5.7%	-90	-3.0%
Graduate Headcount	1,177	1,027	1,185	8	0.7%	158	15.4%
Total	4,258	4,022	4,090	-168	-3.9%	68	1.7%
Session Two							
Undergraduate Headcount	2,192	1,876	1,933	- 259	-11.8%	57	3.0%
Graduate Headcount	704	533	312	-392	-55.7%	-221	-41.5%
Total	2,896	2,409	2,245	-651	-22.5%	-164	-6.8%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,753	3,752	- 425	-10.2%	-1	0.0%
Graduate Headcount	1,400	1,208	1,330	- 70	- 5.0%	122	10.1%
Total	5,577	4,961	5,082	-495	-8.9%	121	2.4%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

	Summer 2018	Summer 2018 (a/o	Summer	06/24/19 to Form-A		06/24/19 to 06/25/18	
Enrollment Category	(Form A)	06/25/18)	2019 (a/o 06/24/19)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	13,427.0	13,202.5	12,895.5	-531.5	-4.0%	-307.0	-2.3%
Graduate Eq.Credits	4,118.0	3,779.0	4,851.0	733.0	17.8%	1,072.0	28.4%
Total	17,545.0	16,981.5	17,746.5	201.5	1.1%	765.0	4.5%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,640.0	7,745.0	-816.0	-9.5%	105.0	1.4%
Graduate Eq.Credits	2,414.0	1,928.5	1,065.0	-1,349.0	-55.9%	-863.5	-44.8%
Total	10,975.0	9,568.5	8,810.0	-2,165.0	-19.7%	-758.5	- 7.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,842.5	20,640.5	-1,348.0	-6.1%	-202.0	-1.0%
Graduate Eq.Credits	6,532.0	5,707.5	5,916.0	-616.0	-9.4%	208.5	3.7%
Total	28,520.5	26,550.0	26,556.5	-1,964.0	-6.9%	6.5	0.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.