

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 25, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/26/18)	Summer 2019 (a/o 06/25/19)	06/25/19 to Form-A		06/25/19 to 06/26/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,995	2,905	-176	-5.7%	-90	-3.0%
Graduate Headcount	1,177	1,027	1,187	10	0.8%	160	15.6%
Total	4,258	4,022	4,092	-166	-3.9%	70	1.7%
Session Two							
Undergraduate Headcount	2,192	1,879	1,934	-258	-11.8%	55	2.9%
Graduate Headcount	704	537	319	-385	-54.7%	-218	-40.6%
Total	2,896	2,416	2,253	-643	-22.2%	-163	-6.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,754	3,757	-420	-10.1%	3	0.1%
Graduate Headcount	1,400	1,210	1,336	-64	-4.6%	126	10.4%
Total	5,577	4,964	5,093	-484	-8.7%	129	2.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/26/18)	Summer 2019 (a/o 06/25/19)	06/25/19 to Form-A		06/25/19 to 06/26/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,202.5	12,895.5	-531.5	-4.0%	-307.0	-2.3%
Graduate Eq.Credits	4,118.0	3,779.0	4,916.0	798.0	19.4%	1,137.0	30.1%
Total	17,545.0	16,981.5	17,811.5	266.5	1.5%	830.0	4.9%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,661.0	7,754.0	-807.0	-9.4%	93.0	1.2%
Graduate Eq.Credits	2,414.0	1,946.5	1,086.0	-1,328.0	-55.0%	-860.5	-44.2%
Total	10,975.0	9,607.5	8,840.0	-2,135.0	-19.5%	-767.5	-8.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,863.5	20,649.5	-1,339.0	-6.1%	-214.0	-1.0%
Graduate Eq.Credits	6,532.0	5,725.5	6,002.0	-530.0	-8.1%	276.5	4.8%
Total	28,520.5	26,589.0	26,651.5	-1,869.0	-6.6%	62.5	0.2%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.