

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 26, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/27/18)	Summer 2019 (a/o 06/26/19)	06/26/19 to Form-A		06/26/19 to 06/27/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,993	2,905	-176	-5.7%	-88	-2.9%
Graduate Headcount	1,177	1,026	1,189	12	1.0%	163	15.9%
Total	4,258	4,019	4,094	-164	-3.9%	75	1.9%
Session Two							
Undergraduate Headcount	2,192	1,879	1,942	-250	-11.4%	63	3.4%
Graduate Headcount	704	533	321	-383	-54.4%	-212	-39.8%
Total	2,896	2,412	2,263	-633	-21.9%	-149	-6.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,757	3,764	-413	-9.9%	7	0.2%
Graduate Headcount	1,400	1,210	1,339	-61	-4.4%	129	10.7%
Total	5,577	4,967	5,103	-474	-8.5%	136	2.7%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 06/27/18)	Summer 2019 (a/o 06/26/19)	06/26/19 to Form-A		06/26/19 to 06/27/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,190.5	12,895.5	-531.5	-4.0%	-295.0	-2.2%
Graduate Eq.Credits	4,118.0	3,776.0	4,925.0	807.0	19.6%	1,149.0	30.4%
Total	17,545.0	16,966.5	17,820.5	275.5	1.6%	854.0	5.0%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,677.0	7,796.5	-764.5	-8.9%	119.5	1.6%
Graduate Eq.Credits	2,414.0	1,940.5	1,091.0	-1,323.0	-54.8%	-849.5	-43.8%
Total	10,975.0	9,617.5	8,887.5	-2,087.5	-19.0%	-730.0	-7.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,867.5	20,692.0	-1,296.5	-5.9%	-175.5	-0.8%
Graduate Eq.Credits	6,532.0	5,716.5	6,016.0	-516.0	-7.9%	299.5	5.2%
Total	28,520.5	26,584.0	26,708.0	-1,812.5	-6.4%	124.0	0.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.