

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of June 28, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/02/18)	Summer 2019 (a/o 06/28/19)	06/28/19 to Form-A		06/28/19 to 07/02/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,996	2,905	-176	-5.7%	-91	-3.0%
Graduate Headcount	1,177	1,025	1,189	12	1.0%	164	16.0%
Total	4,258	4,021	4,094	-164	-3.9%	73	1.8%
Session Two							
Undergraduate Headcount	2,192	1,872	1,961	-231	-10.5%	89	4.8%
Graduate Headcount	704	544	322	-382	-54.3%	-222	-40.8%
Total	2,896	2,416	2,283	-613	-21.2%	-133	-5.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,762	3,782	-395	-9.5%	20	0.5%
Graduate Headcount	1,400	1,219	1,341	-59	-4.2%	122	10.0%
Total	5,577	4,981	5,123	-454	-8.1%	142	2.9%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/02/18)	Summer 2019 (a/o 06/28/19)	06/28/19 to Form-A		06/28/19 to 07/02/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,193.5	12,895.5	-531.5	-4.0%	-298.0	-2.3%
Graduate Eq.Credits	4,118.0	3,773.0	4,928.0	810.0	19.7%	1,155.0	30.6%
Total	17,545.0	16,966.5	17,823.5	278.5	1.6%	857.0	5.1%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,654.0	7,799.0	-762.0	-8.9%	145.0	1.9%
Graduate Eq.Credits	2,414.0	1,976.5	1,097.0	-1,317.0	-54.6%	-879.5	-44.5%
Total	10,975.0	9,630.5	8,896.0	-2,079.0	-18.9%	-734.5	-7.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,847.5	20,694.5	-1,294.0	-5.9%	-153.0	-0.7%
Graduate Eq.Credits	6,532.0	5,749.5	6,025.0	-507.0	-7.8%	275.5	4.8%
Total	28,520.5	26,597.0	26,719.5	-1,801.0	-6.3%	122.5	0.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.