

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 1, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/02/18)	Summer 2019 (a/o 07/01/19)	07/01/19 to Form-A		07/01/19 to 07/02/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,996	2,905	-176	-5.7%	-91	-3.0%
Graduate Headcount	1,177	1,025	1,190	13	1.1%	165	16.1%
Total	4,258	4,021	4,095	-163	-3.8%	74	1.8%
Session Two							
Undergraduate Headcount	2,192	1,872	1,969	-223	-10.2%	97	5.2%
Graduate Headcount	704	544	321	-383	-54.4%	-223	-41.0%
Total	2,896	2,416	2,290	-606	-20.9%	-126	-5.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,762	3,788	-389	-9.3%	26	0.7%
Graduate Headcount	1,400	1,219	1,341	-59	-4.2%	122	10.0%
Total	5,577	4,981	5,129	-448	-8.0%	148	3.0%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/02/18)	Summer 2019 (a/o 07/01/19)	07/01/19 to Form-A		07/01/19 to 07/02/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,193.5	12,895.5	-531.5	-4.0%	-298.0	-2.3%
Graduate Eq.Credits	4,118.0	3,773.0	5,069.0	951.0	23.1%	1,296.0	34.3%
Total	17,545.0	16,966.5	17,964.5	419.5	2.4%	998.0	5.9%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,654.0	7,831.5	-729.5	-8.5%	177.5	2.3%
Graduate Eq.Credits	2,414.0	1,976.5	1,100.0	-1,314.0	-54.4%	-876.5	-44.3%
Total	10,975.0	9,630.5	8,931.5	-2,043.5	-18.6%	-699.0	-7.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,847.5	20,727.0	-1,261.5	-5.7%	-120.5	-0.6%
Graduate Eq.Credits	6,532.0	5,749.5	6,169.0	-363.0	-5.6%	419.5	7.3%
Total	28,520.5	26,597.0	26,896.0	-1,624.5	-5.7%	299.0	1.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.