

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 2, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/04/18)	Summer 2019 (a/o 07/02/19)	07/02/19 to Form-A		07/02/19 to 07/04/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,996	2,905	-176	-5.7%	-91	-3.0%
Graduate Headcount	1,177	1,025	1,192	15	1.3%	167	16.3%
Total	4,258	4,021	4,097	-161	-3.8%	76	1.9%
Session Two							
Undergraduate Headcount	2,192	1,912	1,955	-237	-10.8%	43	2.2%
Graduate Headcount	704	544	324	-380	-54.0%	-220	-40.4%
Total	2,896	2,456	2,279	-617	-21.3%	-177	-7.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,806	3,781	-396	-9.5%	-25	-0.7%
Graduate Headcount	1,400	1,220	1,344	-56	-4.0%	124	10.2%
Total	5,577	5,026	5,125	-452	-8.1%	99	2.0%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/04/18)	Summer 2019 (a/o 07/02/19)	07/02/19 to Form-A		07/02/19 to 07/04/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,193.5	12,895.5	-531.5	-4.0%	-298.0	-2.3%
Graduate Eq.Credits	4,118.0	3,773.0	5,072.0	954.0	23.2%	1,299.0	34.4%
Total	17,545.0	16,966.5	17,967.5	422.5	2.4%	1,001.0	5.9%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,782.0	7,786.5	-774.5	-9.0%	4.5	0.1%
Graduate Eq.Credits	2,414.0	1,976.5	1,103.0	-1,311.0	-54.3%	-873.5	-44.2%
Total	10,975.0	9,758.5	8,889.5	-2,085.5	-19.0%	-869.0	-8.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,975.5	20,682.0	-1,306.5	-5.9%	-293.5	-1.4%
Graduate Eq.Credits	6,532.0	5,749.5	6,175.0	-357.0	-5.5%	425.5	7.4%
Total	28,520.5	26,725.0	26,857.0	-1,663.5	-5.8%	132.0	0.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.