

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 5, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/06/18)	Summer 2019 (a/o 07/05/19)	07/05/19 to Form-A		07/05/19 to 07/06/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,996	2,905	-176	-5.7%	-91	-3.0%
Graduate Headcount	1,177	1,132	1,192	15	1.3%	60	5.3%
Total	4,258	4,128	4,097	-161	-3.8%	-31	-0.8%
Session Two							
Undergraduate Headcount	2,192	1,923	1,945	-247	-11.3%	22	1.1%
Graduate Headcount	704	651	322	-382	-54.3%	-329	-50.5%
Total	2,896	2,574	2,267	-629	-21.7%	-307	-11.9%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,817	3,778	-399	-9.6%	-39	-1.0%
Graduate Headcount	1,400	1,326	1,342	-58	-4.1%	16	1.2%
Total	5,577	5,143	5,120	-457	-8.2%	-23	-0.4%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/06/18)	Summer 2019 (a/o 07/05/19)	07/05/19 to Form-A		07/05/19 to 07/06/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,189.5	12,899.5	-527.5	-3.9%	-290.0	-2.2%
Graduate Eq.Credits	4,118.0	4,097.0	5,072.0	954.0	23.2%	975.0	23.8%
Total	17,545.0	17,286.5	17,971.5	426.5	2.4%	685.0	4.0%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,797.5	7,745.5	-815.5	-9.5%	-52.0	-0.7%
Graduate Eq.Credits	2,414.0	2,312.5	1,094.0	-1,320.0	-54.7%	-1,218.5	-52.7%
Total	10,975.0	10,110.0	8,839.5	-2,135.5	-19.5%	-1,270.5	-12.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	20,987.0	20,645.0	-1,343.5	-6.1%	-342.0	-1.6%
Graduate Eq.Credits	6,532.0	6,409.5	6,166.0	-366.0	-5.6%	-243.5	-3.8%
Total	28,520.5	27,396.5	26,811.0	-1,709.5	-6.0%	-585.5	-2.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.