

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 8, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/09/18)	Summer 2019 (a/o 07/08/19)	07/08/19 to Form-A		07/08/19 to 07/09/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,996	2,906	-175	-5.7%	-90	-3.0%
Graduate Headcount	1,177	1,132	1,192	15	1.3%	60	5.3%
Total	4,258	4,128	4,098	-160	-3.8%	-30	-0.7%
Session Two							
Undergraduate Headcount	2,192	1,963	1,938	-254	-11.6%	-25	-1.3%
Graduate Headcount	704	655	321	-383	-54.4%	-334	-51.0%
Total	2,896	2,618	2,259	-637	-22.0%	-359	-13.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,863	3,782	-395	-9.5%	-81	-2.1%
Graduate Headcount	1,400	1,331	1,342	-58	-4.1%	11	0.8%
Total	5,577	5,194	5,124	-453	-8.1%	-70	-1.3%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/09/18)	Summer 2019 (a/o 07/08/19)	07/08/19 to Form-A		07/08/19 to 07/09/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,189.5	12,899.5	-527.5	-3.9%	-290.0	-2.2%
Graduate Eq.Credits	4,118.0	4,097.0	5,072.0	954.0	23.2%	975.0	23.8%
Total	17,545.0	17,286.5	17,971.5	426.5	2.4%	685.0	4.0%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,843.0	7,683.5	-877.5	-10.2%	-159.5	-2.0%
Graduate Eq.Credits	2,414.0	2,333.5	1,088.0	-1,326.0	-54.9%	-1,245.5	-53.4%
Total	10,975.0	10,176.5	8,771.5	-2,203.5	-20.1%	-1,405.0	-13.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	21,032.5	20,583.0	-1,405.5	-6.4%	-449.5	-2.1%
Graduate Eq.Credits	6,532.0	6,430.5	6,160.0	-372.0	-5.7%	-270.5	-4.2%
Total	28,520.5	27,463.0	26,743.0	-1,777.5	-6.2%	-720.0	-2.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.