

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 9, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/10/18)	Summer 2019 (a/o 07/09/19)	07/09/19 to Form-A		07/09/19 to 07/10/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	3,007	2,957	-124	-4.0%	-50	-1.7%
Graduate Headcount	1,177	1,133	1,192	15	1.3%	59	5.2%
Total	4,258	4,140	4,149	-109	-2.6%	9	0.2%
Session Two							
Undergraduate Headcount	2,192	1,952	1,861	-331	-15.1%	-91	-4.7%
Graduate Headcount	704	652	307	-397	-56.4%	-345	-52.9%
Total	2,896	2,604	2,168	-728	-25.1%	-436	-16.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	3,863	3,802	-375	-9.0%	-61	-1.6%
Graduate Headcount	1,400	1,331	1,331	-69	-4.9%	0	0.0%
Total	5,577	5,194	5,133	-444	-8.0%	-61	-1.2%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/10/18)	Summer 2019 (a/o 07/09/19)	07/09/19 to Form-A		07/09/19 to 07/10/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,189.5	13,052.5	-374.5	-2.8%	-137.0	-1.0%
Graduate Eq.Credits	4,118.0	4,157.0	5,076.0	958.0	23.3%	919.0	22.1%
Total	17,545.0	17,346.5	18,128.5	583.5	3.3%	782.0	4.5%
Session Two							
Undergraduate Eq.Credits	8,561.0	7,987.5	7,384.5	-1,176.5	-13.7%	-603.0	-7.5%
Graduate Eq.Credits	2,414.0	2,405.5	1,043.0	-1,371.0	-56.8%	-1,362.5	-56.6%
Total	10,975.0	10,393.0	8,427.5	-2,547.5	-23.2%	-1,965.5	-18.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	21,177.0	20,437.0	-1,551.5	-7.1%	-740.0	-3.5%
Graduate Eq.Credits	6,532.0	6,562.5	6,119.0	-413.0	-6.3%	-443.5	-6.8%
Total	28,520.5	27,739.5	26,556.0	-1,964.5	-6.9%	-1,183.5	-4.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.