

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 16, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

| Enrollment Category | Summer 2018 (Form A) | Summer 2018 (a/o 07/17/18) | Summer 2019 (a/o 07/16/19) | 07/16/19 to Form-A | | 07/16/19 to 07/17/18 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 3,081 | 2,995 | 2,950 | -131 | -4.3% | -45 | -1.5% |
| Graduate Headcount | 1,177 | 1,169 | 1,192 | 15 | 1.3% | 23 | 2.0% |
| Total | 4,258 | 4,164 | 4,142 | -116 | -2.7% | -22 | -0.5% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,192 | 2,151 | 2,016 | -176 | -8.0% | -135 | -6.3% |
| Graduate Headcount | 704 | 693 | 324 | -380 | -54.0% | -369 | -53.2% |
| Total | 2,896 | 2,844 | 2,340 | -556 | -19.2% | -504 | -17.7% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,177 | 4,061 | 3,924 | -253 | -6.1% | -137 | -3.4% |
| Graduate Headcount | 1,400 | 1,385 | 1,344 | -56 | -4.0% | -41 | -3.0% |
| Total | 5,577 | 5,446 | 5,268 | -309 | -5.5% | -178 | -3.3% |

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

| Enrollment Category | Summer 2018 (Form A) | Summer 2018 (a/o 07/17/18) | Summer 2019 (a/o 07/16/19) | 07/16/19 to Form-A | | 07/16/19 to 07/17/18 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,427.0 | 13,186.5 | 13,033.5 | -393.5 | -2.9% | -153.0 | -1.2% |
| Graduate Eq.Credits | 4,118.0 | 4,202.0 | 5,079.0 | 961.0 | 23.3% | 877.0 | 20.9% |
| Total | 17,545.0 | 17,388.5 | 18,112.5 | 567.5 | 3.2% | 724.0 | 4.2% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,561.0 | 8,449.0 | 7,678.0 | -883.0 | -10.3% | -771.0 | -9.1% |
| Graduate Eq.Credits | 2,414.0 | 2,447.5 | 1,086.0 | -1,328.0 | -55.0% | -1,361.5 | -55.6% |
| Total | 10,975.0 | 10,896.5 | 8,764.0 | -2,211.0 | -20.1% | -2,132.5 | -19.6% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,988.5 | 21,635.5 | 20,711.5 | -1,277.0 | -5.8% | -924.0 | -4.3% |
| Graduate Eq.Credits | 6,532.0 | 6,649.5 | 6,165.0 | -367.0 | -5.6% | -484.5 | -7.3% |
| Total | 28,520.5 | 28,285.0 | 26,876.5 | -1,644.0 | -5.8% | -1,408.5 | -5.0% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.