

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 19, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

| Enrollment Category | Summer 2018 (Form A) | Summer 2018 (a/o 07/20/18) | Summer 2019 (a/o 07/19/19) | 07/19/19 to Form-A | | 07/19/19 to 07/20/18 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 3,081 | 2,998 | 3,012 | -69 | -2.2% | 14 | 0.5% |
| Graduate Headcount | 1,177 | 1,168 | 1,198 | 21 | 1.8% | 30 | 2.6% |
| Total | 4,258 | 4,166 | 4,210 | -48 | -1.1% | 44 | 1.1% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,192 | 2,139 | 2,074 | -118 | -5.4% | -65 | -3.0% |
| Graduate Headcount | 704 | 691 | 326 | -378 | -53.7% | -365 | -52.8% |
| Total | 2,896 | 2,830 | 2,400 | -496 | -17.1% | -430 | -15.2% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,177 | 4,055 | 4,047 | -130 | -3.1% | -8 | -0.2% |
| Graduate Headcount | 1,400 | 1,382 | 1,353 | -47 | -3.4% | -29 | -2.1% |
| Total | 5,577 | 5,437 | 5,400 | -177 | -3.2% | -37 | -0.7% |

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

| Enrollment Category | Summer 2018 (Form A) | Summer 2018 (a/o 07/20/18) | Summer 2019 (a/o 07/19/19) | 07/19/19 to Form-A | | 07/19/19 to 07/20/18 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,427.0 | 13,195.5 | 13,262.0 | -165.0 | -1.2% | 66.5 | 0.5% |
| Graduate Eq.Credits | 4,118.0 | 4,199.0 | 5,173.0 | 1,055.0 | 25.6% | 974.0 | 23.2% |
| Total | 17,545.0 | 17,394.5 | 18,435.0 | 890.0 | 5.1% | 1,040.5 | 6.0% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 8,561.0 | 8,387.0 | 7,874.0 | -687.0 | -8.0% | -513.0 | -6.1% |
| Graduate Eq.Credits | 2,414.0 | 2,435.5 | 1,095.0 | -1,319.0 | -54.6% | -1,340.5 | -55.0% |
| Total | 10,975.0 | 10,822.5 | 8,969.0 | -2,006.0 | -18.3% | -1,853.5 | -17.1% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,988.5 | 21,582.5 | 21,136.0 | -852.5 | -3.9% | -446.5 | -2.1% |
| Graduate Eq.Credits | 6,532.0 | 6,634.5 | 6,268.0 | -264.0 | -4.0% | -366.5 | -5.5% |
| Total | 28,520.5 | 28,217.0 | 27,404.0 | -1,116.5 | -3.9% | -813.0 | -2.9% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.