

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 22, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/23/18)	Summer 2019 (a/o 07/22/19)	07/22/19 to Form-A		07/22/19 to 07/23/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,998	3,011	-70	-2.3%	13	0.4%
Graduate Headcount	1,177	1,168	1,197	20	1.7%	29	2.5%
Total	4,258	4,166	4,208	-50	-1.2%	42	1.0%
Session Two							
Undergraduate Headcount	2,192	2,136	2,072	-120	-5.5%	-64	-3.0%
Graduate Headcount	704	691	326	-378	-53.7%	-365	-52.8%
Total	2,896	2,827	2,398	-498	-17.2%	-429	-15.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	4,051	4,047	-130	-3.1%	-4	-0.1%
Graduate Headcount	1,400	1,382	1,352	-48	-3.4%	-30	-2.2%
Total	5,577	5,433	5,399	-178	-3.2%	-34	-0.6%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/23/18)	Summer 2019 (a/o 07/22/19)	07/22/19 to Form-A		07/22/19 to 07/23/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,195.5	13,262.0	-165.0	-1.2%	66.5	0.5%
Graduate Eq.Credits	4,118.0	4,199.0	5,170.0	1,052.0	25.5%	971.0	23.1%
Total	17,545.0	17,394.5	18,432.0	887.0	5.1%	1,037.5	6.0%
Session Two							
Undergraduate Eq.Credits	8,561.0	8,380.0	7,847.0	-714.0	-8.3%	-533.0	-6.4%
Graduate Eq.Credits	2,414.0	2,435.5	1,098.0	-1,316.0	-54.5%	-1,337.5	-54.9%
Total	10,975.0	10,815.5	8,945.0	-2,030.0	-18.5%	-1,870.5	-17.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	21,575.5	21,109.0	-879.5	-4.0%	-466.5	-2.2%
Graduate Eq.Credits	6,532.0	6,634.5	6,268.0	-264.0	-4.0%	-366.5	-5.5%
Total	28,520.5	28,210.0	27,377.0	-1,143.5	-4.0%	-833.0	-3.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.