

SUMMER 2019 PRELIMINARY ENROLLMENT ANALYSIS

as of July 29, 2019

1. Headcount Enrollment, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/27/18)	Summer 2019 (a/o 07/29/19)	07/29/19 to Form-A		07/29/19 to 07/27/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	3,081	2,997	3,008	-73	-2.4%	11	0.4%
Graduate Headcount	1,177	1,167	1,197	20	1.7%	30	2.6%
Total	4,258	4,164	4,205	-53	-1.2%	41	1.0%
Session Two							
Undergraduate Headcount	2,192	2,136	2,067	-125	-5.7%	-69	-3.2%
Graduate Headcount	704	695	326	-378	-53.7%	-369	-53.1%
Total	2,896	2,831	2,393	-503	-17.4%	-438	-15.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,177	4,050	4,038	-139	-3.3%	-12	-0.3%
Graduate Headcount	1,400	1,383	1,352	-48	-3.4%	-31	-2.2%
Total	5,577	5,433	5,390	-187	-3.4%	-43	-0.8%

2. Total Equated Credits, Summer 2019 Comparison to Summer 2018

Enrollment Category	Summer 2018 (Form A)	Summer 2018 (a/o 07/27/18)	Summer 2019 (a/o 07/29/19)	07/29/19 to Form-A		07/29/19 to 07/27/18	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,427.0	13,195.5	13,253.0	-174.0	-1.3%	57.5	0.4%
Graduate Eq.Credits	4,118.0	4,196.0	5,169.0	1,051.0	25.5%	973.0	23.2%
Total	17,545.0	17,391.5	18,422.0	877.0	5.0%	1,030.5	5.9%
Session Two							
Undergraduate Eq.Credits	8,561.0	8,377.0	7,824.0	-737.0	-8.6%	-553.0	-6.6%
Graduate Eq.Credits	2,414.0	2,444.5	1,098.0	-1,316.0	-54.5%	-1,346.5	-55.1%
Total	10,975.0	10,821.5	8,922.0	-2,053.0	-18.7%	-1,899.5	-17.6%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,988.5	21,572.5	21,077.0	-911.5	-4.1%	-495.5	-2.3%
Graduate Eq.Credits	6,532.0	6,640.5	6,267.0	-265.0	-4.1%	-373.5	-5.6%
Total	28,520.5	28,213.0	27,344.0	-1,176.5	-4.1%	-869.0	-3.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.