

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of March 27, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 03/29/19)	Summer 2020 (a/o 03/27/20)	03/27/20 to Form-A		03/27/20 to 03/29/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	1,878	1,247	-1,747	-58.4%	-631	-33.6%
Graduate Headcount	1,194	458	138	-1,056	-88.4%	-320	-69.9%
Total	4,188	2,336	1,385	-2,803	-66.9%	-951	-40.7%
Session Two							
Undergraduate Headcount	2,118	976	553	-1,565	-73.9%	-423	-43.3%
Graduate Headcount	328	130	65	-263	-80.2%	-65	-50.0%
Total	2,446	1,106	618	-1,828	-74.7%	-488	-44.1%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,174	1,370	-2,710	-66.4%	-804	-37.0%
Graduate Headcount	1,351	514	152	-1,199	-88.7%	-362	-70.4%
Total	5,431	2,688	1,522	-3,909	-72.0%	-1,166	-43.4%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 03/29/19)	Summer 2020 (a/o 03/27/20)	03/27/20 to Form-A		03/27/20 to 03/29/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	8,439.5	5,708.0	-7,741.0	-57.6%	-2,731.5	-32.4%
Graduate Eq.Credits	4,951.0	1,610.0	576.0	-4,375.0	-88.4%	-1,034.0	-64.2%
Total	18,400.0	10,049.5	6,284.0	-12,116.0	-65.8%	-3,765.5	-37.5%
Session Two							
Undergraduate Eq.Credits	7,836.0	4,137.0	2,314.0	-5,522.0	-70.5%	-1,823.0	-44.1%
Graduate Eq.Credits	1,071.0	481.0	240.0	-831.0	-77.6%	-241.0	-50.1%
Total	8,907.0	4,618.0	2,554.0	-6,353.0	-71.3%	-2,064.0	-44.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	12,576.5	8,022.0	-13,263.0	-62.3%	-4,554.5	-36.2%
Graduate Eq.Credits	6,022.0	2,091.0	816.0	-5,206.0	-86.4%	-1,275.0	-61.0%
Total	27,307.0	14,667.5	8,838.0	-18,469.0	-67.6%	-5,829.5	-39.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.