

## SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of March 30, 2020

### 1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/01/19)	Summer 2020 (a/o 03/30/20)	03/30/20 to Form-A		03/30/20 to 04/01/19	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,994	1,930	<b>1,326</b>	-1,668	-55.7%	-604	-31.3%
Graduate Headcount	1,194	472	<b>152</b>	-1,042	-87.3%	-320	-67.8%
Total	4,188	2,402	<b>1,478</b>	-2,710	-64.7%	-924	-38.5%
<b>Session Two</b>							
Undergraduate Headcount	2,118	1,017	<b>582</b>	-1,536	-72.5%	-435	-42.8%
Graduate Headcount	328	136	<b>75</b>	-253	-77.1%	-61	-44.9%
Total	2,446	1,153	<b>657</b>	-1,789	-73.1%	-496	-43.0%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	4,080	2,247	<b>1,458</b>	-2,622	-64.3%	-789	-35.1%
Graduate Headcount	1,351	532	<b>168</b>	-1,183	-87.6%	-364	-68.4%
Total	5,431	2,779	<b>1,626</b>	-3,805	-70.1%	-1,153	-41.5%

### 2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/01/19)	Summer 2020 (a/o 03/30/20)	03/30/20 to Form-A		03/30/20 to 04/01/19	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	13,449.0	8,650.5	<b>6,084.5</b>	-7,364.5	-54.8%	-2,566.0	-29.7%
Graduate Eq.Credits	4,951.0	1,658.0	<b>633.0</b>	-4,318.0	-87.2%	-1,025.0	-61.8%
Total	18,400.0	10,308.5	<b>6,717.5</b>	-11,682.5	-63.5%	-3,591.0	-34.8%
<b>Session Two</b>							
Undergraduate Eq.Credits	7,836.0	4,300.0	<b>2,437.0</b>	-5,399.0	-68.9%	-1,863.0	-43.3%
Graduate Eq.Credits	1,071.0	502.0	<b>273.0</b>	-798.0	-74.5%	-229.0	-45.6%
Total	8,907.0	4,802.0	<b>2,710.0</b>	-6,197.0	-69.6%	-2,092.0	-43.6%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	21,285.0	12,950.5	<b>8,521.5</b>	-12,763.5	-60.0%	-4,429.0	-34.2%
Graduate Eq.Credits	6,022.0	2,160.0	<b>906.0</b>	-5,116.0	-85.0%	-1,254.0	-58.1%
Total	27,307.0	15,110.5	<b>9,427.5</b>	-17,879.5	-65.5%	-5,683.0	-37.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.