

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of March 31, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/01/19)	Summer 2020 (a/o 03/31/20)	03/31/20 to Form-A		03/31/20 to 04/01/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	1,930	1,469	-1,525	-50.9%	-461	-23.9%
Graduate Headcount	1,194	472	183	-1,011	-84.7%	-289	-61.2%
Total	4,188	2,402	1,652	-2,536	-60.6%	-750	-31.2%
Session Two							
Undergraduate Headcount	2,118	1,017	627	-1,491	-70.4%	-390	-38.3%
Graduate Headcount	328	136	88	-240	-73.2%	-48	-35.3%
Total	2,446	1,153	715	-1,731	-70.8%	-438	-38.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,247	1,619	-2,461	-60.3%	-628	-27.9%
Graduate Headcount	1,351	532	202	-1,149	-85.0%	-330	-62.0%
Total	5,431	2,779	1,821	-3,610	-66.5%	-958	-34.5%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/01/19)	Summer 2020 (a/o 03/31/20)	03/31/20 to Form-A		03/31/20 to 04/01/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	8,650.5	6,703.0	-6,746.0	-50.2%	-1,947.5	-22.5%
Graduate Eq.Credits	4,951.0	1,658.0	732.0	-4,219.0	-85.2%	-926.0	-55.9%
Total	18,400.0	10,308.5	7,435.0	-10,965.0	-59.6%	-2,873.5	-27.9%
Session Two							
Undergraduate Eq.Credits	7,836.0	4,300.0	2,600.0	-5,236.0	-66.8%	-1,700.0	-39.5%
Graduate Eq.Credits	1,071.0	502.0	309.0	-762.0	-71.1%	-193.0	-38.4%
Total	8,907.0	4,802.0	2,909.0	-5,998.0	-67.3%	-1,893.0	-39.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	12,950.5	9,303.0	-11,982.0	-56.3%	-3,647.5	-28.2%
Graduate Eq.Credits	6,022.0	2,160.0	1,041.0	-4,981.0	-82.7%	-1,119.0	-51.8%
Total	27,307.0	15,110.5	10,344.0	-16,963.0	-62.1%	-4,766.5	-31.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.