SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 1, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/02/19)	Summer 2020 (a/o 04/01/20)	04/01/20 to Form-A		04/01/20 to 04/02/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	1,981	**1,590**	-1,404	-46.9%	-391	-19.7%
Graduate Headcount	1,194	485	**213**	-981	-82.2%	-272	-56.1%
Total	4,188	2,466	**1,803**	-2,385	-56.9%	-663	-26.9%
Session Two							
Undergraduate Headcount	2,118	1,040	**694**	-1,424	-67.2%	-346	-33.3%
Graduate Headcount	328	145	**88**	-240	-73.2%	-57	-39.3%
Total	2,446	1,185	**782**	-1,664	-68.0%	-403	-34.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,301	**1,764**	-2,316	-56.8%	-537	-23.3%
Graduate Headcount	1,351	547	**231**	-1,120	-82.9%	-316	-57.8%
Total	5,431	2,848	**1,995**	-3,436	-63.3%	-853	-30.0%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/02/19)	Summer 2020 (a/o 04/01/20)	04/01/20 to Form-A		04/01/20 to 04/02/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	8,867.0	**7,268.5**	-6,180.5	-46.0%	-1,598.5	-18.0%
Graduate Eq.Credits	4,951.0	1,710.0	**828.0**	-4,123.0	-83.3%	-882.0	-51.6%
Total	18,400.0	10,577.0	**8,096.5**	-10,303.5	-56.0%	-2,480.5	-23.5%
Session Two							
Undergraduate Eq.Credits	7,836.0	4,382.5	**2,850.0**	-4,986.0	-63.6%	-1,532.5	-35.0%
Graduate Eq.Credits	1,071.0	532.0	**303.0**	-768.0	-71.7%	-229.0	-43.0%
Total	8,907.0	4,914.5	**3,153.0**	-5,754.0	-64.6%	-1,761.5	-35.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	13,249.5	**10,118.5**	-11,166.5	-52.5%	-3,131.0	-23.6%
Graduate Eq.Credits	6,022.0	2,242.0	**1,131.0**	-4,891.0	-81.2%	-1,111.0	-49.6%
Total	27,307.0	15,491.5	**11,249.5**	-16,057.5	-58.8%	-4,242.0	-27.4%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.