

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 2, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 04/04/19) | Summer 2020 (a/o 04/02/20) | 04/02/20 to Form-A | | 04/02/20 to 04/04/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,994 | 2,064 | 1,710 | -1,284 | -42.9% | -354 | -17.2% |
| Graduate Headcount | 1,194 | 512 | 225 | -969 | -81.2% | -287 | -56.1% |
| Total | 4,188 | 2,576 | 1,935 | -2,253 | -53.8% | -641 | -24.9% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,118 | 1,106 | 749 | -1,369 | -64.6% | -357 | -32.3% |
| Graduate Headcount | 328 | 164 | 94 | -234 | -71.3% | -70 | -42.7% |
| Total | 2,446 | 1,270 | 843 | -1,603 | -65.5% | -427 | -33.6% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,080 | 2,418 | 1,899 | -2,181 | -53.5% | -519 | -21.5% |
| Graduate Headcount | 1,351 | 581 | 244 | -1,107 | -81.9% | -337 | -58.0% |
| Total | 5,431 | 2,999 | 2,143 | -3,288 | -60.5% | -856 | -28.5% |

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 04/04/19) | Summer 2020 (a/o 04/02/20) | 04/02/20 to Form-A | | 04/02/20 to 04/04/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,449.0 | 9,173.5 | 7,843.0 | -5,606.0 | -41.7% | -1,330.5 | -14.5% |
| Graduate Eq.Credits | 4,951.0 | 1,808.0 | 864.0 | -4,087.0 | -82.5% | -944.0 | -52.2% |
| Total | 18,400.0 | 10,981.5 | 8,707.0 | -9,693.0 | -52.7% | -2,274.5 | -20.7% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 7,836.0 | 4,627.0 | 3,077.0 | -4,759.0 | -60.7% | -1,550.0 | -33.5% |
| Graduate Eq.Credits | 1,071.0 | 619.0 | 321.0 | -750.0 | -70.0% | -298.0 | -48.1% |
| Total | 8,907.0 | 5,246.0 | 3,398.0 | -5,509.0 | -61.9% | -1,848.0 | -35.2% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,285.0 | 13,800.5 | 10,920.0 | -10,365.0 | -48.7% | -2,880.5 | -20.9% |
| Graduate Eq.Credits | 6,022.0 | 2,427.0 | 1,185.0 | -4,837.0 | -80.3% | -1,242.0 | -51.2% |
| Total | 27,307.0 | 16,227.5 | 12,105.0 | -15,202.0 | -55.7% | -4,122.5 | -25.4% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.