

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 3, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/05/19)	Summer 2020 (a/o 04/03/20)	04/03/20 to Form-A		04/03/20 to 04/05/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,111	1,923	-1,071	-35.8%	-188	-8.9%
Graduate Headcount	1,194	547	265	-929	-77.8%	-282	-51.6%
Total	4,188	2,658	2,188	-2,000	-47.8%	-470	-17.7%
Session Two							
Undergraduate Headcount	2,118	1,133	848	-1,270	-60.0%	-285	-25.2%
Graduate Headcount	328	154	107	-221	-67.4%	-47	-30.5%
Total	2,446	1,287	955	-1,491	-61.0%	-332	-25.8%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,478	2,146	-1,934	-47.4%	-332	-13.4%
Graduate Headcount	1,351	614	288	-1,063	-78.7%	-326	-53.1%
Total	5,431	3,092	2,434	-2,997	-55.2%	-658	-21.3%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/05/19)	Summer 2020 (a/o 04/03/20)	04/03/20 to Form-A		04/03/20 to 04/05/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	9,401.0	8,786.0	-4,663.0	-34.7%	-615.0	-6.5%
Graduate Eq.Credits	4,951.0	1,922.0	1,024.0	-3,927.0	-79.3%	-898.0	-46.7%
Total	18,400.0	11,323.0	9,810.0	-8,590.0	-46.7%	-1,513.0	-13.4%
Session Two							
Undergraduate Eq.Credits	7,836.0	4,743.0	3,470.0	-4,366.0	-55.7%	-1,273.0	-26.8%
Graduate Eq.Credits	1,071.0	559.0	376.0	-695.0	-64.9%	-183.0	-32.7%
Total	8,907.0	5,302.0	3,846.0	-5,061.0	-56.8%	-1,456.0	-27.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	14,144.0	12,256.0	-9,029.0	-42.4%	-1,888.0	-13.3%
Graduate Eq.Credits	6,022.0	2,481.0	1,400.0	-4,622.0	-76.8%	-1,081.0	-43.6%
Total	27,307.0	16,625.0	13,656.0	-13,651.0	-50.0%	-2,969.0	-17.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.