

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 6, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/08/19)	Summer 2020 (a/o 04/06/20)	04/06/20 to Form-A		04/06/20 to 04/08/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,181	1,982	-1,012	-33.8%	-199	-9.1%
Graduate Headcount	1,194	564	275	-919	-77.0%	-289	-51.2%
Total	4,188	2,745	2,257	-1,931	-46.1%	-488	-17.8%
Session Two							
Undergraduate Headcount	2,118	1,186	878	-1,240	-58.5%	-308	-26.0%
Graduate Headcount	328	160	112	-216	-65.9%	-48	-30.0%
Total	2,446	1,346	990	-1,456	-59.5%	-356	-26.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,576	2,220	-1,860	-45.6%	-356	-13.8%
Graduate Headcount	1,351	634	299	-1,052	-77.9%	-335	-52.8%
Total	5,431	3,210	2,519	-2,912	-53.6%	-691	-21.5%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/08/19)	Summer 2020 (a/o 04/06/20)	04/06/20 to Form-A		04/06/20 to 04/08/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	9,712.0	9,060.0	-4,389.0	-32.6%	-652.0	-6.7%
Graduate Eq.Credits	4,951.0	1,986.0	1,060.0	-3,891.0	-78.6%	-926.0	-46.6%
Total	18,400.0	11,698.0	10,120.0	-8,280.0	-45.0%	-1,578.0	-13.5%
Session Two							
Undergraduate Eq.Credits	7,836.0	4,932.0	3,610.0	-4,226.0	-53.9%	-1,322.0	-26.8%
Graduate Eq.Credits	1,071.0	577.0	395.0	-676.0	-63.1%	-182.0	-31.5%
Total	8,907.0	5,509.0	4,005.0	-4,902.0	-55.0%	-1,504.0	-27.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	14,644.0	12,670.0	-8,615.0	-40.5%	-1,974.0	-13.5%
Graduate Eq.Credits	6,022.0	2,563.0	1,455.0	-4,567.0	-75.8%	-1,108.0	-43.2%
Total	27,307.0	17,207.0	14,125.0	-13,182.0	-48.3%	-3,082.0	-17.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.