

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 7, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 04/09/19) | Summer 2020 (a/o 04/07/20) | 04/07/20 to Form-A | | 04/07/20 to 04/09/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,994 | 2,265 | 2,097 | -897 | -30.0% | -168 | -7.4% |
| Graduate Headcount | 1,194 | 598 | 299 | -895 | -75.0% | -299 | -50.0% |
| Total | 4,188 | 2,863 | 2,396 | -1,792 | -42.8% | -467 | -16.3% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,118 | 1,235 | 959 | -1,159 | -54.7% | -276 | -22.3% |
| Graduate Headcount | 328 | 164 | 126 | -202 | -61.6% | -38 | -23.2% |
| Total | 2,446 | 1,399 | 1,085 | -1,361 | -55.6% | -314 | -22.4% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,080 | 2,685 | 2,358 | -1,722 | -42.2% | -327 | -12.2% |
| Graduate Headcount | 1,351 | 672 | 329 | -1,022 | -75.6% | -343 | -51.0% |
| Total | 5,431 | 3,357 | 2,687 | -2,744 | -50.5% | -670 | -20.0% |

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 04/09/19) | Summer 2020 (a/o 04/07/20) | 04/07/20 to Form-A | | 04/07/20 to 04/09/19 | |
|------------------------------------|-------------------------|-------------------------------|-------------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,449.0 | 10,056.5 | 9,608.0 | -3,841.0 | -28.6% | -448.5 | -4.5% |
| Graduate Eq.Credits | 4,951.0 | 2,109.0 | 1,150.0 | -3,801.0 | -76.8% | -959.0 | -45.5% |
| Total | 18,400.0 | 12,165.5 | 10,758.0 | -7,642.0 | -41.5% | -1,407.5 | -11.6% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 7,836.0 | 5,109.0 | 3,943.0 | -3,893.0 | -49.7% | -1,166.0 | -22.8% |
| Graduate Eq.Credits | 1,071.0 | 589.0 | 435.0 | -636.0 | -59.4% | -154.0 | -26.1% |
| Total | 8,907.0 | 5,698.0 | 4,378.0 | -4,529.0 | -50.8% | -1,320.0 | -23.2% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,285.0 | 15,165.5 | 13,551.0 | -7,734.0 | -36.3% | -1,614.5 | -10.6% |
| Graduate Eq.Credits | 6,022.0 | 2,698.0 | 1,585.0 | -4,437.0 | -73.7% | -1,113.0 | -41.3% |
| Total | 27,307.0 | 17,863.5 | 15,136.0 | -12,171.0 | -44.6% | -2,727.5 | -15.3% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.