SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 8, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

	Summer 2019	Summer	Summer	04/08/20 to Form-A		04/08/20 to 04/10/19	
Enrollment Category	(Form A)	2019 (a/o 04/10/19)	2020 (a/o 04/08/20)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Headcount	2,994	2,322	2,205	-789	-26.4%	-117	-5.0%
Graduate Headcount	1,194	610	332	-862	-72.2%	-278	-45.6%
Total	4,188	2,932	2,537	-1,651	-39.4%	-395	-13.5%
Session Two							
Undergraduate Headcount	2,118	1,286	1,040	-1,078	-50.9%	-246	-19.1%
Graduate Headcount	328	166	142	-186	-56.7%	-24	-14.5%
Total	2,446	1,452	1,182	-1,264	-51.7%	-270	-18.6%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,758	2,477	-1,603	-39.3%	-281	-10.2%
Graduate Headcount	1,351	684	362	-989	-73.2%	-322	-47.1%
Total	5,431	3,442	2,839	-2,592	-47.7%	-603	-17.5%
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2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

	Summer	Summer	Summer	04/08/20	to Form-A	04/08/20 to	04/10/19
Enrollment Category	2019 (Form A)	2019 (a/o 04/10/19)	2020 (a/o 04/08/20)	Variance	%Change	Variance %Change	
Session One							
Undergraduate Eq.Credits	13,449.0	10,245.5	10,097.0	-3,352.0	-24.9%	-148.5	-1.4%
Graduate Eq.Credits	4,951.0	2,160.0	1,264.0	-3,687.0	-74.5%	-896.0	-41.5%
Total	18,400.0	12,405.5	11,361.0	-7,039.0	-38.3%	-1,044.5	-8.4%
Session Two							
Undergraduate Eq.Credits	7,836.0	5,299.5	4,289.0	-3,547.0	-45.3%	-1,010.5	-19.1%
Graduate Eq.Credits	1,071.0	595.0	483.0	-588.0	-54.9%	-112.0	-18.8%
Total	8,907.0	5,894.5	4,772.0	-4,135.0	-46.4%	-1,122.5	-19.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	15,545.0	14,386.0	-6,899.0	-32.4%	-1,159.0	-7.5%
Graduate Eq.Credits	6,022.0	2,755.0	1,747.0	-4,275.0	-71.0%	-1,008.0	-36.6%
Total	27,307.0	18,300.0	16,133.0	-11,174.0	-40.9%	-2,167.0	-11.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.