

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 9, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/11/19)	Summer 2020 (a/o 04/09/20)	04/09/20 to Form-A		04/09/20 to 04/11/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,358	2,249	-745	-24.9%	-109	-4.6%
Graduate Headcount	1,194	618	344	-850	-71.2%	-274	-44.3%
Total	4,188	2,976	2,593	-1,595	-38.1%	-383	-12.9%
Session Two							
Undergraduate Headcount	2,118	1,317	1,079	-1,039	-49.1%	-238	-18.1%
Graduate Headcount	328	173	147	-181	-55.2%	-26	-15.0%
Total	2,446	1,490	1,226	-1,220	-49.9%	-264	-17.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,809	2,536	-1,544	-37.8%	-273	-9.7%
Graduate Headcount	1,351	693	379	-972	-71.9%	-314	-45.3%
Total	5,431	3,502	2,915	-2,516	-46.3%	-587	-16.8%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/11/19)	Summer 2020 (a/o 04/09/20)	04/09/20 to Form-A		04/09/20 to 04/11/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	10,344.5	10,299.0	-3,150.0	-23.4%	-45.5	-0.4%
Graduate Eq.Credits	4,951.0	2,202.0	1,306.0	-3,645.0	-73.6%	-896.0	-40.7%
Total	18,400.0	12,546.5	11,605.0	-6,795.0	-36.9%	-941.5	-7.5%
Session Two							
Undergraduate Eq.Credits	7,836.0	5,432.5	4,462.0	-3,374.0	-43.1%	-970.5	-17.9%
Graduate Eq.Credits	1,071.0	619.0	502.0	-569.0	-53.1%	-117.0	-18.9%
Total	8,907.0	6,051.5	4,964.0	-3,943.0	-44.3%	-1,087.5	-18.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	15,777.0	14,761.0	-6,524.0	-30.7%	-1,016.0	-6.4%
Graduate Eq.Credits	6,022.0	2,821.0	1,808.0	-4,214.0	-70.0%	-1,013.0	-35.9%
Total	27,307.0	18,598.0	16,569.0	-10,738.0	-39.3%	-2,029.0	-10.9%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.