

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 10, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/12/19)	Summer 2020 (a/o 04/10/20)	04/10/20 to Form-A		04/10/20 to 04/12/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,397	2,352	-642	-21.4%	-45	-1.9%
Graduate Headcount	1,194	628	355	-839	-70.3%	-273	-43.5%
Total	4,188	3,025	2,707	-1,481	-35.4%	-318	-10.5%
Session Two							
Undergraduate Headcount	2,118	1,343	1,143	-975	-46.0%	-200	-14.9%
Graduate Headcount	328	177	153	-175	-53.4%	-24	-13.6%
Total	2,446	1,520	1,296	-1,150	-47.0%	-224	-14.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,864	2,653	-1,427	-35.0%	-211	-7.4%
Graduate Headcount	1,351	706	394	-957	-70.8%	-312	-44.2%
Total	5,431	3,570	3,047	-2,384	-43.9%	-523	-14.6%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/12/19)	Summer 2020 (a/o 04/10/20)	04/10/20 to Form-A		04/10/20 to 04/12/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	10,519.0	10,843.0	-2,606.0	-19.4%	324.0	3.1%
Graduate Eq.Credits	4,951.0	2,257.0	1,339.0	-3,612.0	-73.0%	-918.0	-40.7%
Total	18,400.0	12,776.0	12,182.0	-6,218.0	-33.8%	-594.0	-4.6%
Session Two							
Undergraduate Eq.Credits	7,836.0	5,566.5	4,745.0	-3,091.0	-39.4%	-821.5	-14.8%
Graduate Eq.Credits	1,071.0	633.0	526.0	-545.0	-50.9%	-107.0	-16.9%
Total	8,907.0	6,199.5	5,271.0	-3,636.0	-40.8%	-928.5	-15.0%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	16,085.5	15,588.0	-5,697.0	-26.8%	-497.5	-3.1%
Graduate Eq.Credits	6,022.0	2,890.0	1,865.0	-4,157.0	-69.0%	-1,025.0	-35.5%
Total	27,307.0	18,975.5	17,453.0	-9,854.0	-36.1%	-1,522.5	-8.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.