

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 13, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 04/15/19) | Summer 2020 (a/o 04/13/20) | 04/13/20 to Form-A | | 04/13/20 to 04/15/19 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Headcount | 2,994 | 2,421 | 2,428 | -566 | -18.9% | 7 | 0.3% |
| Graduate Headcount | 1,194 | 654 | 376 | -818 | -68.5% | -278 | -42.5% |
| Total | 4,188 | 3,075 | 2,804 | -1,384 | -33.0% | -271 | -8.8% |
| Session Two | | | | | | | |
| Undergraduate Headcount | 2,118 | 1,359 | 1,174 | -944 | -44.6% | -185 | -13.6% |
| Graduate Headcount | 328 | 179 | 159 | -169 | -51.5% | -20 | -11.2% |
| Total | 2,446 | 1,538 | 1,333 | -1,113 | -45.5% | -205 | -13.3% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Headcount | 4,080 | 2,896 | 2,733 | -1,347 | -33.0% | -163 | -5.6% |
| Graduate Headcount | 1,351 | 733 | 418 | -933 | -69.1% | -315 | -43.0% |
| Total | 5,431 | 3,629 | 3,151 | -2,280 | -42.0% | -478 | -13.2% |

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

| Enrollment Category | Summer 2019 (Form A) | Summer 2019 (a/o 04/15/19) | Summer 2020 (a/o 04/13/20) | 04/13/20 to Form-A | | 04/13/20 to 04/15/19 | |
|------------------------------------|----------------------|----------------------------|----------------------------|--------------------|---------|----------------------|---------|
| | | | | Variance | %Change | Variance | %Change |
| Session One | | | | | | | |
| Undergraduate Eq.Credits | 13,449.0 | 10,616.5 | 11,211.0 | -2,238.0 | -16.6% | 594.5 | 5.6% |
| Graduate Eq.Credits | 4,951.0 | 2,431.0 | 1,411.0 | -3,540.0 | -71.5% | -1,020.0 | -42.0% |
| Total | 18,400.0 | 13,047.5 | 12,622.0 | -5,778.0 | -31.4% | -425.5 | -3.3% |
| Session Two | | | | | | | |
| Undergraduate Eq.Credits | 7,836.0 | 5,625.0 | 4,864.0 | -2,972.0 | -37.9% | -761.0 | -13.5% |
| Graduate Eq.Credits | 1,071.0 | 639.0 | 550.0 | -521.0 | -48.6% | -89.0 | -13.9% |
| Total | 8,907.0 | 6,264.0 | 5,414.0 | -3,493.0 | -39.2% | -850.0 | -13.6% |
| Total, Sessions One and Two | | | | | | | |
| Undergraduate Eq.Credits | 21,285.0 | 16,241.5 | 16,075.0 | -5,210.0 | -24.5% | -166.5 | -1.0% |
| Graduate Eq.Credits | 6,022.0 | 3,070.0 | 1,961.0 | -4,061.0 | -67.4% | -1,109.0 | -36.1% |
| Total | 27,307.0 | 19,311.5 | 18,036.0 | -9,271.0 | -34.0% | -1,275.5 | -6.6% |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.