

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 14, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/16/19)	Summer 2020 (a/o 04/14/20)	04/14/20 to Form-A		04/14/20 to 04/16/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,442	2,494	-500	-16.7%	52	2.1%
Graduate Headcount	1,194	664	427	-767	-64.2%	-237	-35.7%
Total	4,188	3,106	2,921	-1,267	-30.3%	-185	-6.0%
Session Two							
Undergraduate Headcount	2,118	1,372	1,212	-906	-42.8%	-160	-11.7%
Graduate Headcount	328	180	169	-159	-48.5%	-11	-6.1%
Total	2,446	1,552	1,381	-1,065	-43.5%	-171	-11.0%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,922	2,803	-1,277	-31.3%	-119	-4.1%
Graduate Headcount	1,351	742	470	-881	-65.2%	-272	-36.7%
Total	5,431	3,664	3,273	-2,158	-39.7%	-391	-10.7%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/16/19)	Summer 2020 (a/o 04/14/20)	04/14/20 to Form-A		04/14/20 to 04/16/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	10,684.0	11,526.0	-1,923.0	-14.3%	842.0	7.9%
Graduate Eq.Credits	4,951.0	2,477.0	1,615.0	-3,336.0	-67.4%	-862.0	-34.8%
Total	18,400.0	13,161.0	13,141.0	-5,259.0	-28.6%	-20.0	-0.2%
Session Two							
Undergraduate Eq.Credits	7,836.0	5,670.0	5,017.0	-2,819.0	-36.0%	-653.0	-11.5%
Graduate Eq.Credits	1,071.0	642.0	577.0	-494.0	-46.1%	-65.0	-10.1%
Total	8,907.0	6,312.0	5,594.0	-3,313.0	-37.2%	-718.0	-11.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	16,354.0	16,543.0	-4,742.0	-22.3%	189.0	1.2%
Graduate Eq.Credits	6,022.0	3,119.0	2,192.0	-3,830.0	-63.6%	-927.0	-29.7%
Total	27,307.0	19,473.0	18,735.0	-8,572.0	-31.4%	-738.0	-3.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.