

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 16, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/18/19)	Summer 2020 (a/o 04/16/20)	04/16/20 to Form-A		04/16/20 to 04/18/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,479	2,623	-371	-12.4%	144	5.8%
Graduate Headcount	1,194	696	493	-701	-58.7%	-203	-29.2%
Total	4,188	3,175	3,116	-1,072	-25.6%	-59	-1.9%
Session Two							
Undergraduate Headcount	2,118	1,407	1,272	-846	-39.9%	-135	-9.6%
Graduate Headcount	328	184	197	-131	-39.9%	13	7.1%
Total	2,446	1,591	1,469	-977	-39.9%	-122	-7.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	2,984	2,947	-1,133	-27.8%	-37	-1.2%
Graduate Headcount	1,351	776	544	-807	-59.7%	-232	-29.9%
Total	5,431	3,760	3,491	-1,940	-35.7%	-269	-7.2%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/18/19)	Summer 2020 (a/o 04/16/20)	04/16/20 to Form-A		04/16/20 to 04/18/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	10,826.0	12,119.0	-1,330.0	-9.9%	1,293.0	11.9%
Graduate Eq.Credits	4,951.0	2,643.0	1,873.0	-3,078.0	-62.2%	-770.0	-29.1%
Total	18,400.0	13,469.0	13,992.0	-4,408.0	-24.0%	523.0	3.9%
Session Two							
Undergraduate Eq.Credits	7,836.0	5,807.5	5,262.0	-2,574.0	-32.8%	-545.5	-9.4%
Graduate Eq.Credits	1,071.0	657.0	682.0	-389.0	-36.3%	25.0	3.8%
Total	8,907.0	6,464.5	5,944.0	-2,963.0	-33.3%	-520.5	-8.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	16,633.5	17,381.0	-3,904.0	-18.3%	747.5	4.5%
Graduate Eq.Credits	6,022.0	3,300.0	2,555.0	-3,467.0	-57.6%	-745.0	-22.6%
Total	27,307.0	19,933.5	19,936.0	-7,371.0	-27.0%	2.5	0.0%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.