

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 20, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/22/19)	Summer 2020 (a/o 04/20/20)	04/20/20 to Form-A		04/20/20 to 04/22/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,500	2,754	-240	-8.0%	254	10.2%
Graduate Headcount	1,194	709	531	-663	-55.5%	-178	-25.1%
Total	4,188	3,209	3,285	-903	-21.6%	76	2.4%
Session Two							
Undergraduate Headcount	2,118	1,422	1,332	-786	-37.1%	-90	-6.3%
Graduate Headcount	328	193	209	-119	-36.3%	16	8.3%
Total	2,446	1,615	1,541	-905	-37.0%	-74	-4.6%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,007	3,083	-997	-24.4%	76	2.5%
Graduate Headcount	1,351	793	589	-762	-56.4%	-204	-25.7%
Total	5,431	3,800	3,672	-1,759	-32.4%	-128	-3.4%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/22/19)	Summer 2020 (a/o 04/20/20)	04/20/20 to Form-A		04/20/20 to 04/22/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	10,918.5	12,800.5	-648.5	-4.8%	1,882.0	17.2%
Graduate Eq.Credits	4,951.0	2,699.0	2,018.0	-2,933.0	-59.2%	-681.0	-25.2%
Total	18,400.0	13,617.5	14,818.5	-3,581.5	-19.5%	1,201.0	8.8%
Session Two							
Undergraduate Eq.Credits	7,836.0	5,870.5	5,497.5	-2,338.5	-29.8%	-373.0	-6.4%
Graduate Eq.Credits	1,071.0	687.0	725.0	-346.0	-32.3%	38.0	5.5%
Total	8,907.0	6,557.5	6,222.5	-2,684.5	-30.1%	-335.0	-5.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	16,789.0	18,298.0	-2,987.0	-14.0%	1,509.0	9.0%
Graduate Eq.Credits	6,022.0	3,386.0	2,743.0	-3,279.0	-54.5%	-643.0	-19.0%
Total	27,307.0	20,175.0	21,041.0	-6,266.0	-22.9%	866.0	4.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.