

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 23, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/25/19)	Summer 2020 (a/o 04/23/20)	04/23/20 to Form-A		04/23/20 to 04/25/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,551	2,914	-80	-2.7%	363	14.2%
Graduate Headcount	1,194	717	632	-562	-47.1%	-85	-11.9%
Total	4,188	3,268	3,546	-642	-15.3%	278	8.5%
Session Two							
Undergraduate Headcount	2,118	1,439	1,408	-710	-33.5%	-31	-2.2%
Graduate Headcount	328	207	223	-105	-32.0%	16	7.7%
Total	2,446	1,646	1,631	-815	-33.3%	-15	-0.9%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,055	3,257	-823	-20.2%	202	6.6%
Graduate Headcount	1,351	810	696	-655	-48.5%	-114	-14.1%
Total	5,431	3,865	3,953	-1,478	-27.2%	88	2.3%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/25/19)	Summer 2020 (a/o 04/23/20)	04/23/20 to Form-A		04/23/20 to 04/25/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,120.5	13,519.0	70.0	0.5%	2,398.5	21.6%
Graduate Eq.Credits	4,951.0	2,743.0	2,437.0	-2,514.0	-50.8%	-306.0	-11.2%
Total	18,400.0	13,863.5	15,956.0	-2,444.0	-13.3%	2,092.5	15.1%
Session Two							
Undergraduate Eq.Credits	7,836.0	5,943.5	5,824.0	-2,012.0	-25.7%	-119.5	-2.0%
Graduate Eq.Credits	1,071.0	741.0	767.0	-304.0	-28.4%	26.0	3.5%
Total	8,907.0	6,684.5	6,591.0	-2,316.0	-26.0%	-93.5	-1.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	17,064.0	19,343.0	-1,942.0	-9.1%	2,279.0	13.4%
Graduate Eq.Credits	6,022.0	3,484.0	3,204.0	-2,818.0	-46.8%	-280.0	-8.0%
Total	27,307.0	20,548.0	22,547.0	-4,760.0	-17.4%	1,999.0	9.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.