

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 28, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/30/19)	Summer 2020 (a/o 04/28/20)	04/28/20 to Form-A		04/28/20 to 04/30/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,594	3,043	49	1.6%	449	17.3%
Graduate Headcount	1,194	734	761	-433	-36.3%	27	3.7%
Total	4,188	3,328	3,804	-384	-9.2%	476	14.3%
Session Two							
Undergraduate Headcount	2,118	1,479	1,485	-633	-29.9%	6	0.4%
Graduate Headcount	328	220	243	-85	-25.9%	23	10.5%
Total	2,446	1,699	1,728	-718	-29.4%	29	1.7%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,126	3,401	-679	-16.6%	275	8.8%
Graduate Headcount	1,351	835	837	-514	-38.0%	2	0.2%
Total	5,431	3,961	4,238	-1,193	-22.0%	277	7.0%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 04/30/19)	Summer 2020 (a/o 04/28/20)	04/28/20 to Form-A		04/28/20 to 04/30/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,303.5	14,134.0	685.0	5.1%	2,830.5	25.0%
Graduate Eq.Credits	4,951.0	2,819.0	3,011.0	-1,940.0	-39.2%	192.0	6.8%
Total	18,400.0	14,122.5	17,145.0	-1,255.0	-6.8%	3,022.5	21.4%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,099.0	6,129.0	-1,707.0	-21.8%	30.0	0.5%
Graduate Eq.Credits	1,071.0	780.0	837.0	-234.0	-21.8%	57.0	7.3%
Total	8,907.0	6,879.0	6,966.0	-1,941.0	-21.8%	87.0	1.3%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	17,402.5	20,263.0	-1,022.0	-4.8%	2,860.5	16.4%
Graduate Eq.Credits	6,022.0	3,599.0	3,848.0	-2,174.0	-36.1%	249.0	6.9%
Total	27,307.0	21,001.5	24,111.0	-3,196.0	-11.7%	3,109.5	14.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.