

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 29, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/01/19)	Summer 2020 (a/o 04/29/20)	04/29/20 to Form-A		04/29/20 to 05/01/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,617	3,090	96	3.2%	473	18.1%
Graduate Headcount	1,194	739	776	-418	-35.0%	37	5.0%
Total	4,188	3,356	3,866	-322	-7.7%	510	15.2%
Session Two							
Undergraduate Headcount	2,118	1,493	1,504	-614	-29.0%	11	0.7%
Graduate Headcount	328	224	250	-78	-23.8%	26	11.6%
Total	2,446	1,717	1,754	-692	-28.3%	37	2.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,157	3,458	-622	-15.2%	301	9.5%
Graduate Headcount	1,351	842	854	-497	-36.8%	12	1.4%
Total	5,431	3,999	4,312	-1,119	-20.6%	313	7.8%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/01/19)	Summer 2020 (a/o 04/29/20)	04/29/20 to Form-A		04/29/20 to 05/01/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,392.5	14,327.0	878.0	6.5%	2,934.5	25.8%
Graduate Eq.Credits	4,951.0	2,839.0	3,084.0	-1,867.0	-37.7%	245.0	8.6%
Total	18,400.0	14,231.5	17,411.0	-989.0	-5.4%	3,179.5	22.3%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,141.5	6,215.0	-1,621.0	-20.7%	73.5	1.2%
Graduate Eq.Credits	1,071.0	792.0	861.0	-210.0	-19.6%	69.0	8.7%
Total	8,907.0	6,933.5	7,076.0	-1,831.0	-20.6%	142.5	2.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	17,534.0	20,542.0	-743.0	-3.5%	3,008.0	17.2%
Graduate Eq.Credits	6,022.0	3,631.0	3,945.0	-2,077.0	-34.5%	314.0	8.6%
Total	27,307.0	21,165.0	24,487.0	-2,820.0	-10.3%	3,322.0	15.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.