

## SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of April 30, 2020

### 1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/02/19)	Summer 2020 (a/o 04/30/20)	04/30/20 to Form-A		04/30/20 to 05/02/19	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Headcount	2,994	2,637	<b>3,156</b>	162	5.4%	519	19.7%
Graduate Headcount	1,194	746	<b>787</b>	-407	-34.1%	41	5.5%
Total	4,188	3,383	<b>3,943</b>	-245	-5.9%	560	16.6%
<b>Session Two</b>							
Undergraduate Headcount	2,118	1,511	<b>1,450</b>	-668	-31.5%	-61	-4.0%
Graduate Headcount	328	224	<b>254</b>	-74	-22.6%	30	13.4%
Total	2,446	1,735	<b>1,704</b>	-742	-30.3%	-31	-1.8%
<b>Total, Sessions One and Two</b>							
Undergraduate Headcount	4,080	3,186	<b>3,505</b>	-575	-14.1%	319	10.0%
Graduate Headcount	1,351	850	<b>866</b>	-485	-35.9%	16	1.9%
Total	5,431	4,036	<b>4,371</b>	-1,060	-19.5%	335	8.3%

### 2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/02/19)	Summer 2020 (a/o 04/30/20)	04/30/20 to Form-A		04/30/20 to 05/02/19	
				Variance	%Change	Variance	%Change
<b>Session One</b>							
Undergraduate Eq.Credits	13,449.0	11,466.5	<b>14,764.0</b>	1,315.0	9.8%	3,297.5	28.8%
Graduate Eq.Credits	4,951.0	2,879.0	<b>3,135.0</b>	-1,816.0	-36.7%	256.0	8.9%
Total	18,400.0	14,345.5	<b>17,899.0</b>	-501.0	-2.7%	3,553.5	24.8%
<b>Session Two</b>							
Undergraduate Eq.Credits	7,836.0	6,206.0	<b>5,904.5</b>	-1,931.5	-24.6%	-301.5	-4.9%
Graduate Eq.Credits	1,071.0	792.0	<b>873.0</b>	-198.0	-18.5%	81.0	10.2%
Total	8,907.0	6,998.0	<b>6,777.5</b>	-2,129.5	-23.9%	-220.5	-3.2%
<b>Total, Sessions One and Two</b>							
Undergraduate Eq.Credits	21,285.0	17,672.5	<b>20,668.5</b>	-616.5	-2.9%	2,996.0	17.0%
Graduate Eq.Credits	6,022.0	3,671.0	<b>4,008.0</b>	-2,014.0	-33.4%	337.0	9.2%
Total	27,307.0	21,343.5	<b>24,676.5</b>	-2,630.5	-9.6%	3,333.0	15.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.