

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 1, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/03/19)	Summer 2020 (a/o 05/01/20)	05/01/20 to Form-A		05/01/20 to 05/03/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,660	3,245	251	8.4%	585	22.0%
Graduate Headcount	1,194	759	800	-394	-33.0%	41	5.4%
Total	4,188	3,419	4,045	-143	-3.4%	626	18.3%
Session Two							
Undergraduate Headcount	2,118	1,521	1,484	-634	-29.9%	-37	-2.4%
Graduate Headcount	328	229	270	-58	-17.7%	41	17.9%
Total	2,446	1,750	1,754	-692	-28.3%	4	0.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,207	3,604	-476	-11.7%	397	12.4%
Graduate Headcount	1,351	864	882	-469	-34.7%	18	2.1%
Total	5,431	4,071	4,486	-945	-17.4%	415	10.2%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/03/19)	Summer 2020 (a/o 05/01/20)	05/01/20 to Form-A		05/01/20 to 05/03/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,524.0	15,178.0	1,729.0	12.9%	3,654.0	31.7%
Graduate Eq.Credits	4,951.0	2,935.0	3,204.0	-1,747.0	-35.3%	269.0	9.2%
Total	18,400.0	14,459.0	18,382.0	-18.0	-0.1%	3,923.0	27.1%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,256.0	5,996.0	-1,840.0	-23.5%	-260.0	-4.2%
Graduate Eq.Credits	1,071.0	813.0	927.0	-144.0	-13.4%	114.0	14.0%
Total	8,907.0	7,069.0	6,923.0	-1,984.0	-22.3%	-146.0	-2.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	17,780.0	21,174.0	-111.0	-0.5%	3,394.0	19.1%
Graduate Eq.Credits	6,022.0	3,748.0	4,131.0	-1,891.0	-31.4%	383.0	10.2%
Total	27,307.0	21,528.0	25,305.0	-2,002.0	-7.3%	3,777.0	17.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.