

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 4, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/06/19)	Summer 2020 (a/o 05/04/20)	05/04/20 to Form-A		05/04/20 to 05/06/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,670	3,298	304	10.2%	628	23.5%
Graduate Headcount	1,194	763	818	-376	-31.5%	55	7.2%
Total	4,188	3,433	4,116	-72	-1.7%	683	19.9%
Session Two							
Undergraduate Headcount	2,118	1,537	1,521	-597	-28.2%	-16	-1.0%
Graduate Headcount	328	233	275	-53	-16.2%	42	18.0%
Total	2,446	1,770	1,796	-650	-26.6%	26	1.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,223	3,666	-414	-10.1%	443	13.7%
Graduate Headcount	1,351	867	901	-450	-33.3%	34	3.9%
Total	5,431	4,090	4,567	-864	-15.9%	477	11.7%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/06/19)	Summer 2020 (a/o 05/04/20)	05/04/20 to Form-A		05/04/20 to 05/06/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,572.0	15,422.0	1,973.0	14.7%	3,850.0	33.3%
Graduate Eq.Credits	4,951.0	2,969.0	3,267.0	-1,684.0	-34.0%	298.0	10.0%
Total	18,400.0	14,541.0	18,689.0	289.0	1.6%	4,148.0	28.5%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,311.0	6,121.0	-1,715.0	-21.9%	-190.0	-3.0%
Graduate Eq.Credits	1,071.0	825.0	948.0	-123.0	-11.5%	123.0	14.9%
Total	8,907.0	7,136.0	7,069.0	-1,838.0	-20.6%	-67.0	-0.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	17,883.0	21,543.0	258.0	1.2%	3,660.0	20.5%
Graduate Eq.Credits	6,022.0	3,794.0	4,215.0	-1,807.0	-30.0%	421.0	11.1%
Total	27,307.0	21,677.0	25,758.0	-1,549.0	-5.7%	4,081.0	18.8%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.