

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 5, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/08/19)	Summer 2020 (a/o 05/05/20)	05/05/20 to Form-A		05/05/20 to 05/08/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,700	3,364	370	12.4%	664	24.6%
Graduate Headcount	1,194	778	836	-358	-30.0%	58	7.5%
Total	4,188	3,478	4,200	12	0.3%	722	20.8%
Session Two							
Undergraduate Headcount	2,118	1,552	1,555	-563	-26.6%	3	0.2%
Graduate Headcount	328	239	280	-48	-14.6%	41	17.2%
Total	2,446	1,791	1,835	-611	-25.0%	44	2.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,259	3,744	-336	-8.2%	485	14.9%
Graduate Headcount	1,351	885	923	-428	-31.7%	38	4.3%
Total	5,431	4,144	4,667	-764	-14.1%	523	12.6%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/08/19)	Summer 2020 (a/o 05/05/20)	05/05/20 to Form-A		05/05/20 to 05/08/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,695.0	15,836.5	2,387.5	17.8%	4,141.5	35.4%
Graduate Eq.Credits	4,951.0	3,026.0	3,420.0	-1,531.0	-30.9%	394.0	13.0%
Total	18,400.0	14,721.0	19,256.5	856.5	4.7%	4,535.5	30.8%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,375.5	6,260.5	-1,575.5	-20.1%	-115.0	-1.8%
Graduate Eq.Credits	1,071.0	843.0	964.0	-107.0	-10.0%	121.0	14.4%
Total	8,907.0	7,218.5	7,224.5	-1,682.5	-18.9%	6.0	0.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	18,070.5	22,097.0	812.0	3.8%	4,026.5	22.3%
Graduate Eq.Credits	6,022.0	3,869.0	4,384.0	-1,638.0	-27.2%	515.0	13.3%
Total	27,307.0	21,939.5	26,481.0	-826.0	-3.0%	4,541.5	20.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.