

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 8, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/10/19)	Summer 2020 (a/o 05/08/20)	05/08/20 to Form-A		05/08/20 to 05/10/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,734	3,513	519	17.3%	779	28.5%
Graduate Headcount	1,194	809	895	-299	-25.0%	86	10.6%
Total	4,188	3,543	4,408	220	5.3%	865	24.4%
Session Two							
Undergraduate Headcount	2,118	1,576	1,624	-494	-23.3%	48	3.0%
Graduate Headcount	328	245	313	-15	-4.6%	68	27.8%
Total	2,446	1,821	1,937	-509	-20.8%	116	6.4%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,312	3,902	-178	-4.4%	590	17.8%
Graduate Headcount	1,351	919	996	-355	-26.3%	77	8.4%
Total	5,431	4,231	4,898	-533	-9.8%	667	15.8%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/10/19)	Summer 2020 (a/o 05/08/20)	05/08/20 to Form-A		05/08/20 to 05/10/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,875.0	16,474.0	3,025.0	22.5%	4,599.0	38.7%
Graduate Eq.Credits	4,951.0	3,130.0	3,666.0	-1,285.0	-26.0%	536.0	17.1%
Total	18,400.0	15,005.0	20,140.0	1,740.0	9.5%	5,135.0	34.2%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,452.0	6,544.0	-1,292.0	-16.5%	92.0	1.4%
Graduate Eq.Credits	1,071.0	864.0	1,071.0	0.0	0.0%	207.0	24.0%
Total	8,907.0	7,316.0	7,615.0	-1,292.0	-14.5%	299.0	4.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	18,327.0	23,018.0	1,733.0	8.1%	4,691.0	25.6%
Graduate Eq.Credits	6,022.0	3,994.0	4,737.0	-1,285.0	-21.3%	743.0	18.6%
Total	27,307.0	22,321.0	27,755.0	448.0	1.6%	5,434.0	24.3%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.