

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 11, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/13/19)	Summer 2020 (a/o 05/11/20)	05/11/20 to Form-A		05/11/20 to 05/13/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,750	3,545	551	18.4%	795	28.9%
Graduate Headcount	1,194	819	921	-273	-22.9%	102	12.5%
Total	4,188	3,569	4,466	278	6.6%	897	25.1%
Session Two							
Undergraduate Headcount	2,118	1,587	1,649	-469	-22.1%	62	3.9%
Graduate Headcount	328	248	319	-9	-2.7%	71	28.6%
Total	2,446	1,835	1,968	-478	-19.5%	133	7.2%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,332	3,941	-139	-3.4%	609	18.3%
Graduate Headcount	1,351	931	1,026	-325	-24.1%	95	10.2%
Total	5,431	4,263	4,967	-464	-8.5%	704	16.5%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/13/19)	Summer 2020 (a/o 05/11/20)	05/11/20 to Form-A		05/11/20 to 05/13/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	11,947.0	16,650.0	3,201.0	23.8%	4,703.0	39.4%
Graduate Eq.Credits	4,951.0	3,178.0	3,752.0	-1,199.0	-24.2%	574.0	18.1%
Total	18,400.0	15,125.0	20,402.0	2,002.0	10.9%	5,277.0	34.9%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,514.5	6,659.0	-1,177.0	-15.0%	144.5	2.2%
Graduate Eq.Credits	1,071.0	876.0	1,095.0	24.0	2.2%	219.0	25.0%
Total	8,907.0	7,390.5	7,754.0	-1,153.0	-12.9%	363.5	4.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	18,461.5	23,309.0	2,024.0	9.5%	4,847.5	26.3%
Graduate Eq.Credits	6,022.0	4,054.0	4,847.0	-1,175.0	-19.5%	793.0	19.6%
Total	27,307.0	22,515.5	28,156.0	849.0	3.1%	5,640.5	25.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.