

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 12, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/14/19)	Summer 2020 (a/o 05/12/20)	05/12/20 to Form-A		05/12/20 to 05/14/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,775	3,581	587	19.6%	806	29.0%
Graduate Headcount	1,194	827	941	-253	-21.2%	114	13.8%
Total	4,188	3,602	4,522	334	8.0%	920	25.5%
Session Two							
Undergraduate Headcount	2,118	1,598	1,690	-428	-20.2%	92	5.8%
Graduate Headcount	328	250	321	-7	-2.1%	71	28.4%
Total	2,446	1,848	2,011	-435	-17.8%	163	8.8%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,364	3,993	-87	-2.1%	629	18.7%
Graduate Headcount	1,351	941	1,045	-306	-22.6%	104	11.1%
Total	5,431	4,305	5,038	-393	-7.2%	733	17.0%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/14/19)	Summer 2020 (a/o 05/12/20)	05/12/20 to Form-A		05/12/20 to 05/14/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,181.0	16,898.5	3,449.5	25.6%	4,717.5	38.7%
Graduate Eq.Credits	4,951.0	3,214.0	3,825.0	-1,126.0	-22.7%	611.0	19.0%
Total	18,400.0	15,395.0	20,723.5	2,323.5	12.6%	5,328.5	34.6%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,543.0	6,865.5	-970.5	-12.4%	322.5	4.9%
Graduate Eq.Credits	1,071.0	882.0	1,106.0	35.0	3.3%	224.0	25.4%
Total	8,907.0	7,425.0	7,971.5	-935.5	-10.5%	546.5	7.4%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	18,724.0	23,764.0	2,479.0	11.6%	5,040.0	26.9%
Graduate Eq.Credits	6,022.0	4,096.0	4,931.0	-1,091.0	-18.1%	835.0	20.4%
Total	27,307.0	22,820.0	28,695.0	1,388.0	5.1%	5,875.0	25.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.