

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 14, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/16/19)	Summer 2020 (a/o 05/14/20)	05/14/20 to Form-A		05/14/20 to 05/16/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,816	3,684	690	23.0%	868	30.8%
Graduate Headcount	1,194	848	962	-232	-19.4%	114	13.4%
Total	4,188	3,664	4,646	458	10.9%	982	26.8%
Session Two							
Undergraduate Headcount	2,118	1,617	1,748	-370	-17.5%	131	8.1%
Graduate Headcount	328	250	333	5	1.5%	83	33.2%
Total	2,446	1,867	2,081	-365	-14.9%	214	11.5%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,412	4,117	37	0.9%	705	20.7%
Graduate Headcount	1,351	959	1,074	-277	-20.5%	115	12.0%
Total	5,431	4,371	5,191	-240	-4.4%	820	18.8%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/16/19)	Summer 2020 (a/o 05/14/20)	05/14/20 to Form-A		05/14/20 to 05/16/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,459.0	17,276.0	3,827.0	28.5%	4,817.0	38.7%
Graduate Eq.Credits	4,951.0	3,309.0	3,925.0	-1,026.0	-20.7%	616.0	18.6%
Total	18,400.0	15,768.0	21,201.0	2,801.0	15.2%	5,433.0	34.5%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,607.0	7,077.0	-759.0	-9.7%	470.0	7.1%
Graduate Eq.Credits	1,071.0	873.0	1,141.0	70.0	6.5%	268.0	30.7%
Total	8,907.0	7,480.0	8,218.0	-689.0	-7.7%	738.0	9.9%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	19,066.0	24,353.0	3,068.0	14.4%	5,287.0	27.7%
Graduate Eq.Credits	6,022.0	4,182.0	5,066.0	-956.0	-15.9%	884.0	21.1%
Total	27,307.0	23,248.0	29,419.0	2,112.0	7.7%	6,171.0	26.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.