

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 15, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/17/19)	Summer 2020 (a/o 05/15/20)	05/15/20 to Form-A		05/15/20 to 05/17/19		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Headcount	2,994	2,832	3,747	753	25.2%	915	32.3%	
Graduate Headcount	1,194	857	976	-218	-18.3%	119	13.9%	
Total	4,188	3,689	4,723	535	12.8%	1,034	28.0%	
Session Two								
Undergraduate Headcount	2,118	1,638	1,809	-309	-14.6%	171	10.4%	
Graduate Headcount	328	253	338	10	3.0%	85	33.6%	
Total	2,446	1,891	2,147	-299	-12.2%	256	13.5%	
Total, Sessions One and Two								
Undergraduate Headcount	4,080	3,433	4,202	122	3.0%	769	22.4%	
Graduate Headcount	1,351	971	1,090	-261	-19.3%	119	12.3%	
Total	5,431	4,404	5,292	-139	-2.6%	888	20.2%	

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/17/19)	Summer 2020 (a/o 05/15/20)	05/15/20 to Form-A		05/15/20 to 05/17/19		
				Variance	%Change	Variance	%Change	
Session One								
Undergraduate Eq.Credits	13,449.0	12,582.0	17,627.0	4,178.0	31.1%	5,045.0	40.1%	
Graduate Eq.Credits	4,951.0	3,342.0	3,984.0	-967.0	-19.5%	642.0	19.2%	
Total	18,400.0	15,924.0	21,611.0	3,211.0	17.5%	5,687.0	35.7%	
Session Two								
Undergraduate Eq.Credits	7,836.0	6,679.5	7,310.0	-526.0	-6.7%	630.5	9.4%	
Graduate Eq.Credits	1,071.0	882.0	1,162.0	91.0	8.5%	280.0	31.7%	
Total	8,907.0	7,561.5	8,472.0	-435.0	-4.9%	910.5	12.0%	
Total, Sessions One and Two								
Undergraduate Eq.Credits	21,285.0	19,261.5	24,937.0	3,652.0	17.2%	5,675.5	29.5%	
Graduate Eq.Credits	6,022.0	4,224.0	5,146.0	-876.0	-14.5%	922.0	21.8%	
Total	27,307.0	23,485.5	30,083.0	2,776.0	10.2%	6,597.5	28.1%	

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.