## SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 18, 2020

## 1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

|                             | Summer           | Summer                 | Summer                 | 03/10/20 10 1 0111-A |         | 05/18/20 to 05/20/19 |       |
|-----------------------------|------------------|------------------------|------------------------|----------------------|---------|----------------------|-------|
| Enrollment Category         | 2019<br>(Form A) | 2019 (a/o<br>05/20/19) | 2020 (a/o<br>05/18/20) | Variance             | %Change | Variance %Change     |       |
| Session One                 |                  |                        |                        |                      |         |                      |       |
| Undergraduate Headcount     | 2,994            | 2,859                  | 3,775                  | 781                  | 26.1%   | 916                  | 32.0% |
| Graduate Headcount          | 1,194            | 865                    | 1,001                  | -193                 | -16.2%  | 136                  | 15.7% |
| Total                       | 4,188            | 3,724                  | 4,776                  | 588                  | 14.0%   | 1,052                | 28.2% |
| Session Two                 |                  |                        |                        |                      |         |                      |       |
| Undergraduate Headcount     | 2,118            | 1,654                  | 1,834                  | -284                 | -13.4%  | 180                  | 10.9% |
| Graduate Headcount          | 328              | 257                    | 347                    | 19                   | 5.8%    | 90                   | 35.0% |
| Total                       | 2,446            | 1,911                  | 2,181                  | -265                 | -10.8%  | 270                  | 14.1% |
| Total, Sessions One and Two |                  |                        |                        |                      |         |                      |       |
| Undergraduate Headcount     | 4,080            | 3,468                  | 4,240                  | 160                  | 3.9%    | 772                  | 22.3% |
| Graduate Headcount          | 1,351            | 981                    | 1,112                  | -239                 | -17.7%  | 131                  | 13.4% |
| Total                       | 5,431            | 4,449                  | 5,352                  | -79                  | -1.5%   | 903                  | 20.3% |
|                             |                  |                        |                        |                      |         |                      |       |

## 2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

|                             | Summer           | Summer                 | Summer                 | 05/18/20 to Form-A |         | 05/18/20 to 05/20/19 |       |
|-----------------------------|------------------|------------------------|------------------------|--------------------|---------|----------------------|-------|
| Enrollment Category         | 2019<br>(Form A) | 2019 (a/o<br>05/20/19) | 2020 (a/o<br>05/18/20) | Variance           | %Change | Variance %Change     |       |
| Session One                 |                  |                        |                        |                    |         |                      |       |
| Undergraduate Eq.Credits    | 13,449.0         | 12,789.0               | 17,736.0               | 4,287.0            | 31.9%   | 4,947.0              | 38.7% |
| Graduate Eq.Credits         | 4,951.0          | 3,363.0                | 4,083.0                | -868.0             | -17.5%  | 720.0                | 21.4% |
| Total                       | 18,400.0         | 16,152.0               | 21,819.0               | 3,419.0            | 18.6%   | 5,667.0              | 35.1% |
| Session Two                 |                  |                        |                        |                    |         |                      |       |
| Undergraduate Eq.Credits    | 7,836.0          | 6,754.5                | 7,408.0                | -428.0             | -5.5%   | 653.5                | 9.7%  |
| Graduate Eq.Credits         | 1,071.0          | 891.0                  | 1,189.0                | 118.0              | 11.0%   | 298.0                | 33.4% |
| Total                       | 8,907.0          | 7,645.5                | 8,597.0                | -310.0             | -3.5%   | 951.5                | 12.4% |
| Total, Sessions One and Two |                  |                        |                        |                    |         |                      |       |
| Undergraduate Eq.Credits    | 21,285.0         | 19,543.5               | 25,144.0               | 3,859.0            | 18.1%   | 5,600.5              | 28.7% |
| Graduate Eq.Credits         | 6,022.0          | 4,254.0                | 5,272.0                | -750.0             | -12.5%  | 1,018.0              | 23.9% |
| Total                       | 27,307.0         | 23,797.5               | 30,416.0               | 3,109.0            | 11.4%   | 6,618.5              | 27.8% |
|                             |                  |                        | I                      |                    |         |                      |       |

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.