

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 19, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/21/19)	Summer 2020 (a/o 05/19/20)	05/19/20 to Form-A		05/19/20 to 05/21/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,873	3,825	831	27.8%	952	33.1%
Graduate Headcount	1,194	870	1,028	-166	-13.9%	158	18.2%
Total	4,188	3,743	4,853	665	15.9%	1,110	29.7%
Session Two							
Undergraduate Headcount	2,118	1,662	1,875	-243	-11.5%	213	12.8%
Graduate Headcount	328	261	354	26	7.9%	93	35.6%
Total	2,446	1,923	2,229	-217	-8.9%	306	15.9%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,488	4,309	229	5.6%	821	23.5%
Graduate Headcount	1,351	987	1,145	-206	-15.2%	158	16.0%
Total	5,431	4,475	5,454	23	0.4%	979	21.9%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/21/19)	Summer 2020 (a/o 05/19/20)	05/19/20 to Form-A		05/19/20 to 05/21/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,903.0	18,039.5	4,590.5	34.1%	5,136.5	39.8%
Graduate Eq.Credits	4,951.0	3,391.0	4,217.0	-734.0	-14.8%	826.0	24.4%
Total	18,400.0	16,294.0	22,256.5	3,856.5	21.0%	5,962.5	36.6%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,788.5	7,605.5	-230.5	-2.9%	817.0	12.0%
Graduate Eq.Credits	1,071.0	903.0	1,213.0	142.0	13.3%	310.0	34.3%
Total	8,907.0	7,691.5	8,818.5	-88.5	-1.0%	1,127.0	14.7%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	19,691.5	25,645.0	4,360.0	20.5%	5,953.5	30.2%
Graduate Eq.Credits	6,022.0	4,294.0	5,430.0	-592.0	-9.8%	1,136.0	26.5%
Total	27,307.0	23,985.5	31,075.0	3,768.0	13.8%	7,089.5	29.6%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.