

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 20, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/22/19)	Summer 2020 (a/o 05/20/20)	05/20/20 to Form-A		05/20/20 to 05/22/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,878	3,845	851	28.4%	967	33.6%
Graduate Headcount	1,194	875	1,063	-131	-11.0%	188	21.5%
Total	4,188	3,753	4,908	720	17.2%	1,155	30.8%
Session Two							
Undergraduate Headcount	2,118	1,680	1,924	-194	-9.2%	244	14.5%
Graduate Headcount	328	263	364	36	11.0%	101	38.4%
Total	2,446	1,943	2,288	-158	-6.5%	345	17.8%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,504	4,354	274	6.7%	850	24.3%
Graduate Headcount	1,351	993	1,183	-168	-12.4%	190	19.1%
Total	5,431	4,497	5,537	106	2.0%	1,040	23.1%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/22/19)	Summer 2020 (a/o 05/20/20)	05/20/20 to Form-A		05/20/20 to 05/22/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	12,950.0	18,069.0	4,620.0	34.4%	5,119.0	39.5%
Graduate Eq.Credits	4,951.0	3,396.0	4,334.0	-617.0	-12.5%	938.0	27.6%
Total	18,400.0	16,346.0	22,403.0	4,003.0	21.8%	6,057.0	37.1%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,841.5	7,809.0	-27.0	-0.3%	967.5	14.1%
Graduate Eq.Credits	1,071.0	909.0	1,240.0	169.0	15.8%	331.0	36.4%
Total	8,907.0	7,750.5	9,049.0	142.0	1.6%	1,298.5	16.8%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	19,791.5	25,878.0	4,593.0	21.6%	6,086.5	30.8%
Graduate Eq.Credits	6,022.0	4,305.0	5,574.0	-448.0	-7.4%	1,269.0	29.5%
Total	27,307.0	24,096.5	31,452.0	4,145.0	15.2%	7,355.5	30.5%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.