

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 25, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/27/19)	Summer 2020 (a/o 05/25/20)	05/25/20 to Form-A		05/25/20 to 05/27/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,909	4,011	1,017	34.0%	1,102	37.9%
Graduate Headcount	1,194	942	1,104	-90	-7.5%	162	17.2%
Total	4,188	3,851	5,115	927	22.1%	1,264	32.8%
Session Two							
Undergraduate Headcount	2,118	1,697	2,043	-75	-3.5%	346	20.4%
Graduate Headcount	328	274	433	105	32.0%	159	58.0%
Total	2,446	1,971	2,476	30	1.2%	505	25.6%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,545	4,547	467	11.4%	1,002	28.3%
Graduate Headcount	1,351	1,062	1,245	-106	-7.8%	183	17.2%
Total	5,431	4,607	5,792	361	6.6%	1,185	25.7%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/27/19)	Summer 2020 (a/o 05/25/20)	05/25/20 to Form-A		05/25/20 to 05/27/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	13,033.5	18,925.0	5,476.0	40.7%	5,891.5	45.2%
Graduate Eq.Credits	4,951.0	3,618.0	4,473.0	-478.0	-9.7%	855.0	23.6%
Total	18,400.0	16,651.5	23,398.0	4,998.0	27.2%	6,746.5	40.5%
Session Two							
Undergraduate Eq.Credits	7,836.0	6,946.0	8,382.0	546.0	7.0%	1,436.0	20.7%
Graduate Eq.Credits	1,071.0	945.0	1,519.0	448.0	41.8%	574.0	60.7%
Total	8,907.0	7,891.0	9,901.0	994.0	11.2%	2,010.0	25.5%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	19,979.5	27,307.0	6,022.0	28.3%	7,327.5	36.7%
Graduate Eq.Credits	6,022.0	4,563.0	5,992.0	-30.0	-0.5%	1,429.0	31.3%
Total	27,307.0	24,542.5	33,299.0	5,992.0	21.9%	8,756.5	35.7%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.