

SUMMER 2020 PRELIMINARY ENROLLMENT ANALYSIS

as of May 26, 2020

1. Headcount Enrollment, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/28/19)	Summer 2020 (a/o 05/26/20)	05/26/20 to Form-A		05/26/20 to 05/28/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Headcount	2,994	2,917	4,072	1,078	36.0%	1,155	39.6%
Graduate Headcount	1,194	950	1,118	-76	-6.4%	168	17.7%
Total	4,188	3,867	5,190	1,002	23.9%	1,323	34.2%
Session Two							
Undergraduate Headcount	2,118	1,703	2,068	-50	-2.4%	365	21.4%
Graduate Headcount	328	276	447	119	36.3%	171	62.0%
Total	2,446	1,979	2,515	69	2.8%	536	27.1%
Total, Sessions One and Two							
Undergraduate Headcount	4,080	3,563	4,609	529	13.0%	1,046	29.4%
Graduate Headcount	1,351	1,070	1,258	-93	-6.9%	188	17.6%
Total	5,431	4,633	5,867	436	8.0%	1,234	26.6%

2. Total Equated Credits, Summer 2020 Comparison to Summer 2019

Enrollment Category	Summer 2019 (Form A)	Summer 2019 (a/o 05/28/19)	Summer 2020 (a/o 05/26/20)	05/26/20 to Form-A		05/26/20 to 05/28/19	
				Variance	%Change	Variance	%Change
Session One							
Undergraduate Eq.Credits	13,449.0	13,043.0	19,212.0	5,763.0	42.9%	6,169.0	47.3%
Graduate Eq.Credits	4,951.0	3,633.0	4,531.0	-420.0	-8.5%	898.0	24.7%
Total	18,400.0	16,676.0	23,743.0	5,343.0	29.0%	7,067.0	42.4%
Session Two							
Undergraduate Eq.Credits	7,836.0	7,003.0	8,470.0	634.0	8.1%	1,467.0	20.9%
Graduate Eq.Credits	1,071.0	954.0	1,562.0	491.0	45.8%	608.0	63.7%
Total	8,907.0	7,957.0	10,032.0	1,125.0	12.6%	2,075.0	26.1%
Total, Sessions One and Two							
Undergraduate Eq.Credits	21,285.0	20,046.0	27,682.0	6,397.0	30.1%	7,636.0	38.1%
Graduate Eq.Credits	6,022.0	4,587.0	6,093.0	71.0	1.2%	1,506.0	32.8%
Total	27,307.0	24,633.0	33,775.0	6,468.0	23.7%	9,142.0	37.1%

Note: Counts for "Total, Sessions One and Two" are not the totals for Sessions 1 and 2. They are the counts for Students who enrolled in either session. Students enrolled in both sessions are counted only once.